

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

October 1, 2010 thru December 31, 2010 Performance Report



Grant Number:
B-08-MN-04-0501

Obligation Date:

Award Date:

Grantee Name:
Avondale City, AZ

Contract End Date:
03/23/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$2,466,039.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$107,732.09

Total Budget:
\$2,573,771.09

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,495,615.02
Total Budget	\$0.00	\$2,495,615.02
Total Obligated	\$0.00	\$2,466,039.00
Total Funds Drawdown	\$0.00	\$2,359,245.68
Program Funds Drawdown	\$0.00	\$2,349,857.46
Program Income Drawdown	\$0.00	\$9,388.22
Program Income Received	\$0.00	\$107,732.09
Total Funds Expended	\$0.00	\$2,413,182.56



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$81,393.76
Limit on State Admin	\$0.00	\$81,393.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

Overall Progress Narrative:

Homebuyer activity is beginning again to make use of the program income. Maintenance is on-going on the demolished properties which are now vacant lots.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,364,779.00	\$1,364,778.20
2, Administration	\$0.00	\$152,114.00	\$81,393.76
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$251,464.50
5, 50% AMI Homeownership	\$0.00	\$652,221.00	\$652,221.00



Activities

Grantee Activity Number:	1
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,377,915.19
Total Budget	\$0.00	\$1,377,915.19
Total Obligated	\$0.00	\$1,364,779.00
Total Funds Drawdown	\$0.00	\$1,364,778.20
Program Funds Drawdown	\$0.00	\$1,364,778.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,364,778.20
Housing Our Communities	\$0.00	\$1,364,778.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

Location Description:

Target Neighborhoods Pursuant to NSP Action Plan.

Activity Progress Narrative:

Homebuyer education and counseling continued.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

33/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	27/30	33/42	90.91
# Owner Households	0	0	0	3/6	27/30	33/42	90.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2

Activity Title: Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Avondale

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$152,114.00
Total Budget	\$0.00	\$152,114.00
Total Obligated	\$0.00	\$152,114.00
Total Funds Drawdown	\$0.00	\$81,393.76
Program Funds Drawdown	\$0.00	\$81,393.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,550.65
City of Avondale	\$0.00	\$95,550.65
Match Contributed	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

General Administration is on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3

Activity Title: Acquisition/Rehabilitation/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

3

Project Title:

Rental Rehabilitation

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Avondale

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Avondale	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed property for resale to low-income (up to 50% Area Median Income) household. One single family property was acquired and rehabilitated with a focus on improving the energy efficiency of the home. After rehabilitation, which included a photovoltaic system (solar panels), increased insulation, shade screens, new HVAC unit, water saving fixtures and replacement of all lighting to CFL blubs, the home received a Five Plus rating from Energy Star.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

This activity was cancelled. Budget was moved to Activity 5 - 25%LH Set Aside; Homebuyer Assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	4
Activity Title:	Demolition of Foreclosed and Blighted Properties

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
Clearance and Demolition

Projected Start Date:
03/19/2009

Projected End Date:
03/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Avondale

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$296,925.00
Total Budget	\$0.00	\$296,925.00
Total Obligated	\$0.00	\$296,925.00
Total Funds Drawdown	\$0.00	\$251,464.50
Program Funds Drawdown	\$0.00	\$251,464.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$291,244.49
City of Avondale	\$0.00	\$291,244.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Demo has been completed; maintenance of vacant lots is on-going.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5

Activity Title: 50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

09/23/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

50% AMI Homeownership

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$668,660.83
Total Budget	\$0.00	\$668,660.83
Total Obligated	\$0.00	\$652,221.00
Total Funds Drawdown	\$0.00	\$661,609.22
Program Funds Drawdown	\$0.00	\$652,221.00
Program Income Drawdown	\$0.00	\$9,388.22
Program Income Received	\$0.00	\$107,732.09
Total Funds Expended	\$0.00	\$661,609.22
Housing Our Communities	\$0.00	\$661,609.22
Match Contributed	\$0.00	\$0.00

Activity Description:

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>

Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

One homebuyer entered into contract on a home but did not close until the following quarter. Education and counseling is on-going.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

0

9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

