

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-MN-04-0501

Obligation Date:**Grantee Name:**

Avondale City, AZ

Award Date:**Grant Amount:**

\$2,466,039.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,466,039.00

Total CDBG Program Funds Budgeted

N/A

\$2,466,039.00

Program Funds Drawdown

\$298,390.34

\$2,349,857.46

Obligated CDBG DR Funds

\$55,210.29

\$2,466,039.00

Expended CDBG DR Funds

\$172,178.28

\$2,413,182.56

Match Contributed	\$0.00	\$0.00
Program Income Received	\$107,732.09	\$107,732.09
Program Income Drawdown	\$9,388.22	\$9,388.22

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$95,550.65
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$652,221.00

Overall Progress Narrative:

Home purchased as an acquisition/rehabilitation project was sold to a low income buyer resulting in program income.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$53,614.80	\$1,364,779.00	\$1,364,778.20
2, Administration	\$20,728.09	\$152,114.00	\$81,393.76
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$143,326.45	\$296,925.00	\$251,464.50
5, 50% AMI Homeownership	\$80,721.00	\$652,221.00	\$652,221.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/19/2009

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,364,779.00
Total CDBG Program Funds Budgeted	N/A	\$1,364,779.00
Program Funds Drawdown	\$53,614.80	\$1,364,778.20
Obligated CDBG DR Funds	(\$17,182.50)	\$1,364,779.00
Expended CDBG DR Funds	\$0.00	\$1,364,778.20
Housing Our Communities	\$0.00	\$1,364,778.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/42

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	3/6	27/30	33/42	90.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2

Activity Title: Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Avondale

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$152,114.00
Total CDBG Program Funds Budgeted	N/A	\$152,114.00
Program Funds Drawdown	\$20,728.09	\$81,393.76
Obligated CDBG DR Funds	\$76,000.00	\$152,114.00
Expended CDBG DR Funds	\$31,794.12	\$95,550.65
City of Avondale	\$31,794.12	\$95,550.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

On-going administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4
Activity Title: Demolition of Foreclosed and Blighted Properties

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 4

Project Title:
 Clearance and Demolition

Projected Start Date:
 03/19/2009

Projected End Date:
 03/01/2013

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Avondale

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$296,925.00
Total CDBG Program Funds Budgeted	N/A	\$296,925.00
Program Funds Drawdown	\$143,326.45	\$251,464.50
Obligated CDBG DR Funds	(\$39,318.21)	\$296,925.00
Expended CDBG DR Funds	\$95,284.94	\$291,244.49
City of Avondale	\$95,284.94	\$291,244.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Completed demolition of 4 blighted properties and continued on-going maintenance of cleared lots.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/3	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5
Activity Title:	50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

09/23/2009

Activity Status:

Under Way

Project Title:

50% AMI Homeownership

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Our Communities

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$652,221.00
Total CDBG Program Funds Budgeted	N/A	\$652,221.00
Program Funds Drawdown	\$80,721.00	\$652,221.00
Obligated CDBG DR Funds	\$35,711.00	\$652,221.00
Expended CDBG DR Funds	\$45,099.22	\$661,609.22
Housing Our Communities	\$45,099.22	\$661,609.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$107,732.09	\$107,732.09
Program Income Drawdown	\$9,388.22	\$9,388.22

Activity Description:

Provide homeownership education, counseling, down payment and closing cost assistance to 50% AMI hoembuyers

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Assisted a low income buyer with the purchase of a home. Sold Acquisition-Rehab home to a low income buyer and received \$107,732.09 in program income.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			8/6			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
