

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-MN-04-0501

Grantee Name:

Avondale City, AZ

Grant Amount:

\$2,466,039.00

Grant Status:

Active

QPR Contact:

Sandy Lopez

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$962,453.63

(\$1,161,866.06)

\$738,099.38

\$0.00

\$0.00

\$0.00

To Date

\$2,466,039.00

\$2,466,039.00

\$1,304,172.94

\$1,304,172.94

\$1,528,421.13

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	42.857%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$53,435.74
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$616,510.00

Overall Progress Narrative:

Assisted 15 low to moderate income homebuyers and an additional 4 very low income homebuyers with the purchase and rehabilitation of foreclosed homes. Began demolition of 3 blighted properties one of which is very near completion.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$483,941.59	\$1,230,000.00	\$711,032.92
2, Administration	\$26,081.28	\$246,604.00	\$46,288.58
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$12,634.79	\$372,925.00	\$107,055.47
5, 50% AMI Homeownership	\$439,795.97	\$616,510.00	\$439,795.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Homebuyer Assistance

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,400,490.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,490.00
Program Funds Drawdown	\$483,941.59	\$711,032.92
Obligated CDBG DR Funds	(\$518,967.08)	\$711,032.92
Expended CDBG DR Funds	\$504,404.38	\$928,133.95
Housing Our Communities	\$504,404.38	\$928,133.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Assisted 15 low to moderate income homebuyers with the purchase of foreclosed home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	15	0/0	0/0	27/52
# of Households benefitting	0	15	15	0/12	24/40	27/52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2
Activity Title: Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Responsible Organization:

City of Avondale

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,114.00
Total CDBG Program Funds Budgeted	N/A	\$76,114.00
Program Funds Drawdown	\$26,081.28	\$46,288.58
Obligated CDBG DR Funds	(\$200,315.42)	\$46,288.58
Expended CDBG DR Funds	\$22,854.38	\$53,435.74
City of Avondale	\$22,854.38	\$53,435.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

Program administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4
Activity Title:	Demolition of Foreclosed and Blighted Properties

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
Clearance and Demolition

Projected Start Date:
03/19/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Avondale

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$372,925.00
Total CDBG Program Funds Budgeted	N/A	\$372,925.00
Program Funds Drawdown	\$12,634.79	\$107,055.47
Obligated CDBG DR Funds	(\$265,869.53)	\$107,055.47
Expended CDBG DR Funds	\$1,744.17	\$107,055.47
City of Avondale	\$1,744.17	\$107,055.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

1 demolition project is near completion, 2 other projects are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

Address	City	State	Zip
320 E. Hill Drive	Avondale	NA	85323
317 E. Hill Drive	Avondale	NA	85323
313 E. Hill Drive	Avondale	NA	85323

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5
Activity Title: 50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

09/23/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

50% AMI Homeownership

Projected End Date:

09/30/2010

Responsible Organization:

Housing Our Communities

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$616,510.00
Total CDBG Program Funds Budgeted	N/A	\$616,510.00
Program Funds Drawdown	\$439,795.97	\$439,795.97
Obligated CDBG DR Funds	(\$176,714.03)	\$439,795.97
Expended CDBG DR Funds	\$209,096.45	\$439,795.97
Housing Our Communities	\$209,096.45	\$439,795.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homeownership education, counseling, down payment and closing cost assistance to 50% AMI homebuyers

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Assisted 4 very low income homebuyers with the purchase and rehabilitation of a foreclosed home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	7/12
# of Households benefitting	4	0	4	6/12	0/0	6/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
