

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-04-0501

Grantee Name:

Avondale City, AZ

Grant Amount:

\$2,466,039.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$341,719.31

\$2,466,039.00

\$584,134.10

\$0.00

\$0.00

\$0.00

To Date

\$2,466,039.00

\$2,466,039.00

\$341,719.31

\$2,466,039.00

\$790,321.75

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	34.375%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$30,581.36
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$616,510.00

Overall Progress Narrative:

Assisted 9 low to moderate income homebuyers with the purchase of a foreclosed home. Issued Notice of Proceed for the demolition of three blighted properties. Assisted 2 very low-income homebuyers (50% AMI) with the purchase of a foreclosed home and acquired one property for the purpose of selling to a very low income homebuyer (50% AMI) at a later time.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$227,091.33	\$1,230,000.00	\$227,091.33
2, Administration	\$20,207.30	\$246,604.00	\$20,207.30
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$94,420.68	\$372,925.00	\$94,420.68
5, 50% AMI Homeownership	\$0.00	\$616,510.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Homebuyer Assistance

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,490.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,490.00
Program Funds Drawdown	\$227,091.33	\$227,091.33
Obligated CDBG DR Funds	\$1,230,000.00	\$1,230,000.00
Expended CDBG DR Funds	\$236,638.24	\$423,729.57
Housing Our Communities	\$236,638.24	\$423,729.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Assisted 9 low to moderate homebuyers with the purchase of foreclosed homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	9	0/0	0/0	12/52
# of Households benefitting	0	9	9	0/12	9/40	12/52

Activity Locations

Address	City	State	Zip
1007 S. Third Street	Avondale	NA	85323

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

N/A

Responsible Organization:

City of Avondale

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$76,114.00
Total CDBG Program Funds Budgeted	N/A	\$76,114.00
Program Funds Drawdown	\$20,207.30	\$20,207.30
Obligated CDBG DR Funds	\$246,604.00	\$246,604.00
Expended CDBG DR Funds	\$11,980.63	\$30,581.36
City of Avondale	\$11,980.63	\$30,581.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

Program Administration.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
1007 S. Third Street	Avondale	NA	85323

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3

Activity Title: Rental Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3

Project Title:

Rental Rehabilitation

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Avondale

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed properties for rent to low-income (up to 50% AMI) households.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Project deleted, funds moved to homeownership.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

Address	City	State	Zip
1007 S. Third Street	Avondale	NA	85323

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4
Activity Title:	Demolition of Foreclosed and Blighted Properties

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

4

Project Title:

Clearance and Demolition

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Avondale

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$372,925.00
Total CDBG Program Funds Budgeted	N/A	\$372,925.00
Program Funds Drawdown	\$94,420.68	\$94,420.68
Obligated CDBG DR Funds	\$372,925.00	\$372,925.00
Expended CDBG DR Funds	\$104,815.71	\$105,311.30
City of Avondale	\$104,815.71	\$105,311.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Notice to Proceed Issued for demolition of 3 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5

Activity Title: 50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

5

Project Title:

50% AMI Homeownership

Projected Start Date:

09/23/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Our Communities

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$616,510.00
Total CDBG Program Funds Budgeted	N/A	\$616,510.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$616,510.00	\$616,510.00
Expended CDBG DR Funds	\$230,699.52	\$230,699.52
Housing Our Communities	\$230,699.52	\$230,699.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homeownership education, counseling, down payment and closing cost assistance to 50% AMI homebuyers

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Assisted two very low income (50% AMI) homebuyers with the purchase of a foreclosed home and acquired one housing unit to be sold to a very low income homebuyer (50% AMI) at a later date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/12
# of Households benefitting	2	0	2	2/12	0/0	2/12

Activity Locations

Address

1007 S. Third Street

City

Avondale

State

NA

Zip

85323

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
