

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-04-0501

Grantee Name:

Avondale City, AZ

Grant Amount:

\$2,466,039.00

Grant Status:

Active

QPR Contact:

Andrew Rael

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,466,039.00

\$2,466,039.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$616,510.00

Overall Progress Narrative:

Homeownership Assistance - 350 families have completed homebuyer assistance, 120 have received counseling, 20 have GFE/LSRs in hand, 10 are out looking for homes, 2 single family homes are in escrow. Acquisition/demolition: Two blighted residential properties are in escrow set to close in August, Demolition contracts are expected to be executed in September, Demolition expected to be completed in September.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,230,000.00	\$0.00
2, Administration	\$0.00	\$246,604.00	\$0.00
3, Rental Rehabilitation	\$0.00	\$616,510.00	\$0.00
4, Clearance and Demolition	\$0.00	\$372,925.00	\$0.00
5, 50% AMI Homeownership	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Homebuyer Assistance

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,490.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,490.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Homeownership Assistance - 350 families have completed homebuyer assistance, 120 have received counseling, 20 have GFE/LSRs in hand, 10 are out looking for homes, 2 single family homes are in escrow.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/52
# of Households benefitting	0	0	0	0/12	0/40	0/52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3**Activity Title: Rental Acquisition/Rehabilitation****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3

Project Title:

Rental Rehabilitation

Projected Start Date:

03/19/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Avondale

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed properties for rent to low-income (up to 50% AMI) households.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Cancelled

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4
Activity Title: Demolition of Foreclosed and Blighted Properties

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 4

Project Title:
 Clearance and Demolition

Projected Start Date:
 03/19/2009

Projected End Date:
 03/01/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Avondale

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$372,925.00
Total CDBG Program Funds Budgeted	N/A	\$372,925.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Acquisition/demolition: Two blighted residential properties are in escrow set to close in August, Demolition contracts are expted to be executed in Septebmer, Demolition expected to be completed in September.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5
Activity Title:	50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

5

Project Title:

50% AMI Homeownership

Projected Start Date:

09/23/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Our Communities

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$616,510.00
Total CDBG Program Funds Budgeted	N/A	\$616,510.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homeownership education, counseling, down payment and closing cost assistance to 50% AMI homebuyers

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Homeownership Assistance - 350 families have completed homebuyer assistance, 120 have received counseling, 20 have GFE/LSRs in hand, 10 are out looking for homes, 2 single family homes are in escrow.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
