

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-MN-04-0501

Obligation Date:**Award Date:****Grantee Name:**

Avondale City, AZ

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,466,039.00

Grant Status:

Active

QPR Contact:

Sandy Lopez

LOCCS Authorized Amount:

\$2,466,039.00

Estimated PI/RL Funds:

\$167,732.09

Total Budget:

\$2,633,771.09

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$2,633,771.09

Total Budget

\$0.00

\$2,633,771.09

Total Obligated

\$0.00

\$2,573,771.09

Total Funds Drawdown

(\$34,586.00)

\$2,486,364.01

Program Funds Drawdown

(\$34,586.00)

\$2,383,188.50

Program Income Drawdown

\$0.00

\$103,175.51

Program Income Received

\$0.00

\$107,732.09

Total Funds Expended

\$0.00

\$2,557,641.03



Match Contributed	\$0.00	\$0.00
--------------------------	--------	--------

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$121,043.96
Limit on State Admin	\$0.00	\$121,043.96

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

Overall Progress Narrative:

On going administration continues. As a result of an audit by the Inspector General, \$185,575.64 was wired to the U.S. Treasury resulting in an increase the the City's line of credit. The City submitted a plan on how these funds would be used that was approved by HUD.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	(\$34,586.00)	\$1,472,691.94	\$1,330,192.20
2, Administration	\$0.00	\$135,493.32	\$109,530.81
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$668,660.83	\$652,221.00
6, Redevelopment	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Homebuyer Assistance

Grantee Activity Number: 1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,472,691.94

Total Budget

\$0.00

\$1,472,691.94

Total Obligated

\$0.00

\$1,472,691.94

Total Funds Drawdown

(\$34,586.00)

\$1,404,105.94

Program Funds Drawdown

(\$34,586.00)

\$1,330,192.20

Program Income Drawdown

\$0.00

\$73,913.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,472,691.94

City of Avondale2

\$0.00

\$541,321.42

Housing Our Communities

\$0.00

\$931,370.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

Location Description:

Target Neighborhoods Pursuant to NSP Action Plan.



Activity Progress Narrative:

Homebuyer assistance is not currently being offered through the NSP1 Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	38/30	38/42	100.00
# Owner Households	0	0	0	0/6	38/30	38/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / Administration

Grantee Activity Number: 2
Activity Title: Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Avondale1



Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,493.32
Total Budget	\$0.00	\$135,493.32
Total Obligated	\$0.00	\$135,493.32
Total Funds Drawdown	\$0.00	\$121,043.96
Program Funds Drawdown	\$0.00	\$109,530.81
Program Income Drawdown	\$0.00	\$11,513.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,484.98
City of Avondale ¹	\$0.00	\$123,484.98
Match Contributed	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

On-going general grant administration continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4 / Clearance and Demolition



Grantee Activity Number:	4
Activity Title:	Demolition of Foreclosed and Blighted Properties

Activity Category:
Clearance and Demolition

Project Number:
4

Projected Start Date:
03/19/2009

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Clearance and Demolition

Projected End Date:
08/15/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Avondale1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$296,925.00
Total Budget	\$0.00	\$296,925.00
Total Obligated	\$0.00	\$296,925.00
Total Funds Drawdown	\$0.00	\$292,553.28
Program Funds Drawdown	\$0.00	\$291,244.49
Program Income Drawdown	\$0.00	\$1,308.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$292,803.28
City of Avondale1	\$0.00	\$292,803.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

Continued maintenance of the vacants lots created by the demolition activity are on-going as necessary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	70.12
-------	-------

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5 / 50% AMI Homeownership

Grantee Activity Number:	5
Activity Title:	50% AMI Homeownership

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
5

Projected Start Date:
09/23/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
50% AMI Homeownership

Projected End Date:
08/15/2015

Completed Activity Actual End Date:

Responsible Organization:
Housing Our Communities

Overall
Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013
N/A

To Date
\$668,660.83



Total Budget	\$0.00	\$668,660.83
Total Obligated	\$0.00	\$668,660.83
Total Funds Drawdown	\$0.00	\$668,660.83
Program Funds Drawdown	\$0.00	\$652,221.00
Program Income Drawdown	\$0.00	\$16,439.83
Program Income Received	\$0.00	\$107,732.09
Total Funds Expended	\$0.00	\$668,660.83
Housing Our Communities	\$0.00	\$668,660.83
Match Contributed	\$0.00	\$0.00

Activity Description:

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>
Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Currently, homebuyer assistance is not being offered through the NSP1 program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

