

**Grantee: Avondale City, AZ**

**Grant: B-08-MN-04-0501**

**January 1, 2013 thru March 31, 2013 Performance Report**

---



**Grant Number:**  
B-08-MN-04-0501

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Avondale City, AZ

**Contract End Date:**  
03/23/2013

**Review by HUD:**  
Reviewed and Approved

**Grant Amount:**  
\$2,466,039.00

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**Estimated PI/RL Funds:**  
\$107,732.09

**Total Budget:**  
\$2,573,771.09

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

### Distribution and and Uses of Funds:

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,573,771.09
<b>Total Budget</b>	\$17,379.32	\$2,573,771.09
<b>Total Obligated</b>	\$17,379.32	\$2,573,771.09
<b>Total Funds Drawdown</b>	\$1,841.56	\$2,520,950.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,417,774.50
<b>Program Income Drawdown</b>	\$1,841.56	\$103,175.51
<b>Program Income Received</b>	\$0.00	\$107,732.09
<b>Total Funds Expended</b>	\$139,925.89	\$2,554,950.01



Match Contributed	\$0.00	\$0.00
-------------------	--------	--------

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$121,043.96
Limit on State Admin	\$0.00	\$121,043.96

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

## Overall Progress Narrative:

On-going grant administration continues.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,472,691.94	\$1,364,778.20
2, Administration	\$0.00	\$135,493.32	\$109,530.81
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$668,660.83	\$652,221.00



## Activities

**Grantee Activity Number:** 1  
**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Our Communities

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$1,472,691.94

**Total Budget**

\$34,000.00

\$1,472,691.94

**Total Obligated**

\$34,000.00

\$1,472,691.94

**Total Funds Drawdown**

\$0.00

\$1,438,691.94

**Program Funds Drawdown**

\$0.00

\$1,364,778.20

**Program Income Drawdown**

\$0.00

\$73,913.74

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$107,913.74

\$1,472,691.94

City of Avondale2

\$541,321.42

\$541,321.42

Housing Our Communities

(\$433,407.68)

\$931,370.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

**Location Description:**

Target Neighborhoods Pursuant to NSP Action Plan.

**Activity Progress Narrative:**

Homebuyer assistance is not currently being offered through the NSP1 program.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	38/30	38/42	100.00
# Owner Households	0	0	0	0/6	38/30	38/42	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: 2**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

2

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Avondale

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Avondale1

**Match Contributed**

**Jan 1 thru Mar 31, 2013**

N/A

(\$16,620.68)

(\$16,620.68)

\$1,232.56

\$0.00

\$1,232.56

\$0.00

\$24,260.75

\$24,260.75

\$0.00

**To Date**

\$135,493.32

\$135,493.32

\$135,493.32

\$121,043.96

\$109,530.81

\$11,513.15

\$0.00

\$121,043.96

\$121,043.96

\$0.00

**Activity Description:**

General Program Administration

**Location Description:**

The City of Avondale

**Activity Progress Narrative:**

On-going grant administration continues, as necessary.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 3**

**Activity Title: Acquisition/Rehabilitation/Resale**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

3

**Project Title:**

Rental Rehabilitation

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Avondale

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Avondale1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate foreclosed property for resale to low-income (up to 50% Area Median Income) household. One single family property was acquired and rehabilitated with a focus on improving the energy efficiency of the home. After rehabilitation, which included a photovoltaic system (solar panels), increased insulation, shade screens, new HVAC unit, water saving fixtures and replacement of all lighting to CFL blubs, the home received a Five Plus rating from Energy Star.

**Location Description:**

Target Neighborhoods Pursuant to NSP Plan.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 4  
**Activity Title:** Demolition of Foreclosed and Blighted Properties

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 Clearance and Demolition

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 03/01/2013

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Avondale

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$296,925.00
<b>Total Budget</b>	\$0.00	\$296,925.00
<b>Total Obligated</b>	\$0.00	\$296,925.00
<b>Total Funds Drawdown</b>	\$609.00	\$292,553.28
<b>Program Funds Drawdown</b>	\$0.00	\$291,244.49
<b>Program Income Drawdown</b>	\$609.00	\$1,308.79
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$699.79	\$292,553.28
City of Avondale1	\$699.79	\$292,553.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire blighted foreclosed properties for demolition.

**Location Description:**

Target Neighborhoods Pursuant to NSP Plan.

**Activity Progress Narrative:**

On-going maintenance of vacant lots created by the demolition activity is on-going.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 5**

**Activity Title: 50% AMI Homeownership**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

5

**Projected Start Date:**

09/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI Homeownership

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Our Communities

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$668,660.83
<b>Total Budget</b>	\$0.00	\$668,660.83
<b>Total Obligated</b>	\$0.00	\$668,660.83
<b>Total Funds Drawdown</b>	\$0.00	\$668,660.83
<b>Program Funds Drawdown</b>	\$0.00	\$652,221.00
<b>Program Income Drawdown</b>	\$0.00	\$16,439.83
<b>Program Income Received</b>	\$0.00	\$107,732.09
<b>Total Funds Expended</b>	\$7,051.61	\$668,660.83
Housing Our Communities	\$7,051.61	\$668,660.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>

Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

**Location Description:**

Target Neighborhoods within the City of Avondale

**Activity Progress Narrative:**

Homebuyer assistance is currently not being offered through NSP1.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units

0

9/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

