

**Grantee: Avondale City, AZ**

**Grant: B-08-MN-04-0501**

**July 1, 2012 thru September 30, 2012 Performance Report**

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**Grant Number:**

B-08-MN-04-0501

**Obligation Date:****Award Date:****Grantee Name:**

Avondale City, AZ

**Contract End Date:**

03/23/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$2,466,039.00

**Grant Status:**

Active

**QPR Contact:**

Sandy Lopez

**Estimated PI/RL Funds:**

\$107,732.09

**Total Budget:**

\$2,573,771.09

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$2,556,391.77

**Total Budget**

\$60,776.75

\$2,556,391.77

**Total Obligated**

\$60,776.75

\$2,556,391.77

**Total Funds Drawdown**

\$0.00

\$2,447,350.52

**Program Funds Drawdown**

\$0.00

\$2,417,774.50

**Program Income Drawdown**

\$0.00

\$29,576.02

**Program Income Received**

\$0.00

\$107,732.09

**Total Funds Expended**

\$0.00

\$2,413,182.56



<b>Match Contributed</b>	\$0.00	\$0.00
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## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$369,905.85	\$0.00
<b>Limit on Admin/Planning</b>	\$246,603.90	\$109,530.81
<b>Limit on State Admin</b>	\$0.00	\$109,530.81

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$616,509.75	\$668,660.83

## Overall Progress Narrative:

On going general grant administration as well as maintenance of the vacant lots created as a result of demolition continues. Planning for the redevelopment of those lots is underway.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Homebuyer Assistance	\$0.00	\$1,438,691.94	\$1,364,778.20
2, Administration	\$0.00	\$169,493.32	\$109,530.81
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$668,660.83	\$652,221.00



## Activities

**Grantee Activity Number:** 1

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Our Communities

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2012**

N/A

**To Date**

\$1,438,691.94

**Total Budget**

\$60,776.75

\$1,438,691.94

**Total Obligated**

\$60,776.75

\$1,438,691.94

**Total Funds Drawdown**

\$0.00

\$1,377,914.39

**Program Funds Drawdown**

\$0.00

\$1,364,778.20

**Program Income Drawdown**

\$0.00

\$13,136.19

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,364,778.20

Housing Our Communities

\$0.00

\$1,364,778.20

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

### Location Description:

Target Neighborhoods Pursuant to NSP Action Plan.

### Activity Progress Narrative:

Homebuyer assistance is no longer being offered through the NSP1 grant.

## Accomplishments Performance Measures

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units

0

35/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	38/30	38/42	100.00
# Owner Households	0	0	0	0/6	38/30	38/42	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

2

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Avondale

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$152,114.00
<b>Total Budget</b>	\$0.00	\$152,114.00
<b>Total Obligated</b>	\$0.00	\$152,114.00
<b>Total Funds Drawdown</b>	\$0.00	\$109,530.81
<b>Program Funds Drawdown</b>	\$0.00	\$109,530.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,550.65
City of Avondale	\$0.00	\$95,550.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Program Administration

**Location Description:**

The City of Avondale

**Activity Progress Narrative:**

Admin is on going.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>4</b>
<b>Activity Title:</b>	<b>Demolition of Foreclosed and Blighted Properties</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
4

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Clearance and Demolition

**Projected End Date:**  
03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Avondale

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$296,925.00
<b>Total Budget</b>	\$0.00	\$296,925.00
<b>Total Obligated</b>	\$0.00	\$296,925.00
<b>Total Funds Drawdown</b>	\$0.00	\$291,244.49
<b>Program Funds Drawdown</b>	\$0.00	\$291,244.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,244.49
City of Avondale	\$0.00	\$291,244.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire blighted foreclosed properties for demolition.

**Location Description:**

Target Neighborhoods Pursuant to NSP Plan.

**Activity Progress Narrative:**

On going maintenance of the vacant lots and planning for redevelopment is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5  
**Activity Title:** 50% AMI Homeownership

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

5

**Projected Start Date:**

09/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

50% AMI Homeownership

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Our Communities

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$668,660.83
<b>Total Budget</b>	\$0.00	\$668,660.83
<b>Total Obligated</b>	\$0.00	\$668,660.83
<b>Total Funds Drawdown</b>	\$0.00	\$668,660.83
<b>Program Funds Drawdown</b>	\$0.00	\$652,221.00
<b>Program Income Drawdown</b>	\$0.00	\$16,439.83
<b>Program Income Received</b>	\$0.00	\$107,732.09
<b>Total Funds Expended</b>	\$0.00	\$661,609.22
Housing Our Communities	\$0.00	\$661,609.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>

Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

**Location Description:**

Target Neighborhoods within the City of Avondale

**Activity Progress Narrative:**

Homebuyer assistance is no longer being offered through the NSP1 grant.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units

0

9/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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