

Grantee: Avondale City, AZ

Grant: B-08-MN-04-0501

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:
B-08-MN-04-0501

Obligation Date:

Award Date:

Grantee Name:
Avondale City, AZ

Contract End Date:
03/23/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$2,466,039.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$107,732.09

Total Budget:
\$2,573,771.09

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,495,615.02
Total Budget	\$0.00	\$2,495,615.02
Total Obligated	\$0.00	\$2,466,039.00
Total Funds Drawdown	\$0.00	\$2,447,350.52
Program Funds Drawdown	\$0.00	\$2,417,774.50
Program Income Drawdown	\$0.00	\$29,576.02
Program Income Received	\$0.00	\$107,732.09
Total Funds Expended	\$0.00	\$2,413,182.56



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$109,530.81
Limit on State Admin	\$0.00	\$109,530.81

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

Overall Progress Narrative:

The city continues to wrap up some of its NSP1 activities such as homeownership assistance and clearance and demolition as well as looking toward the development of the lots left vacant by virtue of the demolition activity. General administration of the grant continues as needed and maintenance of the vacant lots produced by the demolition projects is on going.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,364,779.00	\$1,364,778.20
2, Administration	\$0.00	\$152,114.00	\$109,530.81
3, Rental Rehabilitation	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$652,221.00	\$652,221.00



Activities

Grantee Activity Number:	1
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

1

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,377,915.19
Total Budget	\$0.00	\$1,377,915.19
Total Obligated	\$0.00	\$1,364,779.00
Total Funds Drawdown	\$0.00	\$1,377,914.39
Program Funds Drawdown	\$0.00	\$1,364,778.20
Program Income Drawdown	\$0.00	\$13,136.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,364,778.20
Housing Our Communities	\$0.00	\$1,364,778.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

Location Description:

Target Neighborhoods Pursuant to NSP Action Plan.

Activity Progress Narrative:

Homebuyer assistance is no longer being offered through the NSP1 program.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-3	-3	3/6	29/30	35/42	91.43
# Owner Households	0	-3	-3	3/6	29/30	35/42	91.43

Activity Locations

Address	City	County	State	Zip	Status / Accept
11559 W Kinderman Dr	Avondale		Arizona	85323-	Match / N
12514 W Tonto St	Avondale		Arizona	85323-	Match / N
1819 N 120th Drive	Avondale		Arizona	85323-	Match / N
12351 W Devonshire Ave	Avondale		Arizona	85392-	Match / N
606 S 118th Lane	Avondale		Arizona	85323-	Match / N
11382 W Buchanan St	Avondale		Arizona	85323-	Match / N
11730 W Lincoln St	Avondale		Arizona	85323-	Match / N
2605 S 109th Drive	Avondale		Arizona	85323-	Match / N
11956 W Granada Rd	Avondale		Arizona	85392-	Match / N
11820 W Virginia Ave	Avondale		Arizona	85392-	Match / N
10622 W La Reata	Avondale		Arizona	85323-	Match / N
4205 N 123rd Drive	Avondale		Arizona	85392-	Match / N
513 S 114th Ave	Avondale		Arizona	85323-	Match / N
11166 W Garfield St	Avondale		Arizona	85323-	Match / N
905 E Coral St	Avondale		Arizona	85323-	Match / N
10955 W Rio Vista	Avondale		Arizona	85323-	Match / N
1305 S 119th Dr	Avondale		Arizona	85323-	Match / N
10618 W Windsor	Avondale		Arizona	85323-	Match / N
11937 W Monte Vista Rd	Avondale		Arizona	85392-	Match / N
978 W Corral St	Avondale		Arizona	85392-	Match / N
10771 W Rio Vista	Avondale		Arizona	85323-	Match / N
12360 W Harrison St	Avondale		Arizona	85323-	Match / N
12372 W Hazelwood St	Avondale		Arizona	85392-	Match / N
10748 W Elm Lane	Avondale		Arizona	85323-	Match / N
10822 W Woodland Ave	Avondale		Arizona	85323-	Match / N
1402 S 118th Drive	Avondale		Arizona	85323-	Match / N
10986 W Rio Vista	Avondale		Arizona	85323-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2

Activity Title: Administration

Activity Category:

Administration

Project Number:

2

Projected Start Date:

03/19/2009

Benefit Type:

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National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Avondale

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,114.00
Total Budget	\$0.00	\$152,114.00
Total Obligated	\$0.00	\$152,114.00
Total Funds Drawdown	\$0.00	\$109,530.81
Program Funds Drawdown	\$0.00	\$109,530.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,550.65
City of Avondale	\$0.00	\$95,550.65
Match Contributed	\$0.00	\$0.00

Activity Description:

General Program Administration

Location Description:

The City of Avondale

Activity Progress Narrative:

General administration of the NSP1 grant is on going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4
Activity Title: Demolition of Foreclosed and Blighted Properties

Activity Category:
 Clearance and Demolition

Project Number:
 4

Projected Start Date:
 03/19/2009

Benefit Type:
 Area ()

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Clearance and Demolition

Projected End Date:
 03/01/2013

Completed Activity Actual End Date:

Responsible Organization:
 City of Avondale

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$296,925.00
Total Budget	\$0.00	\$296,925.00
Total Obligated	\$0.00	\$296,925.00
Total Funds Drawdown	\$0.00	\$291,244.49
Program Funds Drawdown	\$0.00	\$291,244.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$291,244.49
City of Avondale	\$0.00	\$291,244.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire blighted foreclosed properties for demolition.

Location Description:

Target Neighborhoods Pursuant to NSP Plan.

Activity Progress Narrative:

This activity has been completed. Only maintenance of the vacant lots produced by the demolition activity continue as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
516 E Dee Street	Avondale		Arizona	85323-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5

Activity Title: 50% AMI Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

5

Projected Start Date:

09/23/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

50% AMI Homeownership

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$668,660.83
Total Budget	\$0.00	\$668,660.83
Total Obligated	\$0.00	\$652,221.00
Total Funds Drawdown	\$0.00	\$668,660.83
Program Funds Drawdown	\$0.00	\$652,221.00
Program Income Drawdown	\$0.00	\$16,439.83
Program Income Received	\$0.00	\$107,732.09
Total Funds Expended	\$0.00	\$661,609.22
Housing Our Communities	\$0.00	\$661,609.22
Match Contributed	\$0.00	\$0.00

Activity Description:

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>

Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

Location Description:

Target Neighborhoods within the City of Avondale

Activity Progress Narrative:

Homeownerhip assistance is no longer being offered through NSP1.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

0

9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	9/6	0/0	9/6	100.00
# Owner Households	1	0	1	9/6	0/0	9/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2806 N. 106th Drive	Avondale		Arizona	85392-	Match / N
12729 W Almeria	Avondale		Arizona	85392-	Match / N
803 N 4th Street	Avondale		Arizona	85323-	Match / N
710 S 122nd Avenue	Avondale		Arizona	85323-	Match / N
11227 W Garfield St	Avondale		Arizona	85323-	Match / N
11372 W Davis	Avondale		Arizona	85323-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

