

Community Development Non-Profit



Work Session
February 5, 2018

Background

Demand for Services

Initiative 1: Foster Sustainable Community Development

Strategic Goal: Ensure City has financial capacities to support development

Action Item: Establish a Community Development Non-Profit

Funding Levels



Best Practices

- **Phoenix** – PRIDE & CHP – housing, neighborhoods & redevelopment
- **Tempe** – Tempe Community Action Agency – human services
- **Mesa** – Mesa Arts Center – arts & education



Legal & Organizational

- Standalone corporation with 501 (c) (3) status
- Diverse 7 or 9-member Board of Directors
- 2 existing City staff, volunteers, VISTA, Experience Matters



Financial

- **City component unit for 2-3 years with annual review**
- **CAFR and Audit**
- **Day-to-day management by Executive Director & Board; general oversight by City**
- **Fundraising**



Programmatic

- **Start small, build on initial successes**
- **Make a Difference Day, Neighborhood Toolbox, Farmer's Market, Home Maintenance Education**
- **Expand service with additional experience and resources**



Timeline

Milestone	Completion
<i>Discussion and feedback from City Council</i>	Feb. 5, 2018
<i>Legal review</i>	May 1, 2018
<i>Incorporation</i>	June 1, 2018
<i>Submission of 501 (c) (3) documentation to IRS</i>	June 30, 2018



End Goal

Establish and grow an external community partner that shares the City's goals, can expand funding and service opportunities, and can absorb City functions and liabilities.



Questions and Discussion

