

Summary of Rate and Fee Schedule Changes FY2019

Department: City Clerk			
Description	Current Fee	Proposed Fee	Justification
<u>Fee</u>			
Notary	\$2 Per Signature	\$5 Per Signature	In accordance with §A.R.S. 38-412.
<u>Passport Fee</u>			
File Search Fee	-	\$150 Per Application	In accordance with US Department of the State (US D.o.S.) Fee Schedule.
Overnight Delivery Fee* *Subject to change as directed by the US D.o.S.	\$100 Deposit	\$15.89 Per Application	In accordance with the US D.o.S. fee schedule.
Expedite Processing Fee	-	\$60 Per Application	In accordance with the US D.o.S. fee schedule.
Passport – 2 Weeks Expedited Service – Available for Passport Books Only	\$74.96 Per Application	Remove	Replaced with Expedite Processing Fee.
Passport – 3 Weeks Expedited Service	\$60 Per Application	Remove	Replaced with Expedite Processing Fee.
Passport Application Processing Fee	\$25 Per Application	\$35 Per Application	In accordance with the US D.o.S. fee schedule.
Passport Photo Fee	\$13 Each	\$15 Each	Cost recovery.

Department: City Court			
Description	Current Fee	Proposed Fee	Justification
<u>Fines - Civil – Initial Assessment</u>			
Insurance Violations	\$142-154 With Valid Proof of Insurance	\$100-154 With Valid Proof of Insurance	Updated to reflect correct amount.
Registration Card Violations	\$142	\$135	Updated to reflect correct amount.
<u>Fines - Civil – Initial Assessment in Default</u>			
10-15 mph over Speed Limit	\$320	\$340	Updated to reflect correct amount.
21-29 mph over Speed Limit		\$410	Updated to reflect correct amount.
30-39 mph over Speed Limit		\$493	Updated to reflect correct amount.
40 mph + over Speed Limit		\$595	Updated to reflect correct amount.

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Department: Development and Engineering Services			
Description	Current Fee	Proposed Fee	Justification
Engineering Plan Review			
Grading & Drainage Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Improvement Plans (Commercial) (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Mass Grading Plan	\$750 Per Sheet	Remove	Captured in the Grading & Drainage Plan Review.
Paving & Storm Drain Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Sewer Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Streetlight Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Traffic Signal Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Water Plan (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Water Pollution Control Drawings (WPCD)	\$750 Per Sheet	\$375 Flat Fee	In line with other municipalities plan review fees.
Other (1 st review)	\$750 Per Sheet	\$375 Per Sheet	In line with other municipalities plan review fees.
Second & Subsequent Review of Plans	-	\$375 Per Redlined Sheet	In line with other municipalities plan review fees.
Third & Subsequent Review of Plans	\$200 Per Hour	Remove	Captured in the Second & Subsequent Review of Plans.
Drainage Report	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.
Geo Tech Report (Soils, Paving, etc.)	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.
LOMR/CLOMR	-	Invoiced per the City's Consultant Review Fees	Cost recovery.
Sewer Report	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.
Storm Water Pollution Prevention Plan (SWPPP) Report	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.
Supplemental Report	\$450 Per Submittal (Includes 1 st & 2 nd Review)	Remove	This fee is no longer assessed.
Traffic Impact Study	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.
Water Report	\$450 Per Submittal (Includes 1 st & 2 nd Review)	\$225 Per Hour Per Submittal	In line with other municipalities plan review fees.

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Department: Development and Engineering Services			
Description	Current Fee	Proposed Fee	Justification
<u>Fees</u>			
Colocation on an Existing Support Structure	-	\$100 Application Fee (1-5)	A.R.S. §9-592.
Colocation on an Existing Support Structure	-	\$50 Application Fee (6-25)	A.R.S. §9-592.
Colocation on an Existing Support Structure	-	\$50 Use of Right-of-Way	A.R.S. §9-592.
Colocation on an Existing Support Structure	-	\$50 Use of City Owned Pole	A.R.S. §9-592.
Microcell Equipment Mounted on Strands	-	\$750 Application Fee	A.R.S. §9-592.
Microcell Equipment Mounted on Strands	-	\$50 Use of Right-of-Way	A.R.S. §9-592.
New/Replacement Poles Not Subject to Zoning Review	-	\$750 Application Fee	A.R.S. §9-592.
New/Replacement Poles Not Subject to Zoning Review	-	\$50 Use of Right-of-Way	A.R.S. §9-592.
New/Replacement Poles Not Subject to Zoning Review	-	\$50 Use of City Owned Pole	A.R.S. §9-592.
New/Replacement Poles Subject to Zoning Review	-	\$1,000 Application Fee	A.R.S. §9-592.
New/Replacement Poles Subject to Zoning Review	-	\$200 Use of Right-of-Way	A.R.S. §9-592.
Standards Deviation Application Fee	-	\$125	In accordance with the City's General Engineering Requirements Manual.
Standards Deviation Review Fee	\$200 Per Hour	\$225 Per Hour	In accordance with the City's General Engineering Requirements Manual.
<u>Inspection</u>			
Existing Poles Inspection Fee	-	\$120 Per Hour (up to 10 hrs)	A.R.S. §9-592.
New/Replacement Poles Inspection Fee	-	\$120 Per Hour (up to 20 hrs)	A.R.S. §9-592.
SWPPP Post-Civil Inspection (Pad, Pre-Building) Non-Compliance and Re-Inspection Fee	-	\$120 Per Hour	Cost recovery.

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Department: Development and Engineering Services			
Description	Current Fee	Proposed Fee	Justification
Permits			
Concrete - Sidewalk Ramps	\$50 Each	\$65 Each	Cost recovery.
Concrete Structures - Catch Basins & Headwall	\$70 Each	\$85 Each	Cost recovery.
Concrete Structures - Handrail	-	\$2.50 LF	Cost recovery.
Concrete Structures - Scuppers	\$70 Each	\$85 Each	Cost recovery.
Concrete Structures - Streetlight Pedestal Base	-	\$40 Each	Cost recovery.
Drainage - Curb Opening	\$25 Each	\$35 Each	Cost recovery.
Drainage - Drywell	\$100 Each	\$125 Each	Cost recovery.
Mass Grading (Gross Area) – Including Civil SWPPP Inspections	\$300 Base	\$400 Base	Cost recovery.
Mass Grading - Less than 5 Acres	\$300 Base + .07 SY	\$400 Base + .07 SY	Cost recovery.
Mass Grading - 5-20 Acres	\$300 Base + .06 SY	\$400 Base + .06 SY	Cost recovery.
Mass Grading - Greater than 20 Acres	\$300 Base + .05 SY	\$400 Base + .05 SY	Cost recovery.
Paving - Striping (4-inch Equiv.)	\$0.10 LF	\$0.15 LF	Cost recovery.
Sanitary Sewer - Main Line Pipe	\$1.40 LF	\$1.50 LF	Cost recovery.
Sanitary Sewer - Manhole	\$95 Each	\$135 Each	Cost recovery.
Sanitary Sewer - Service Line Pipe	\$0.90 LF	\$1.00 LF	Cost recovery.
SWPPP Post-Civil BMP Installations (Pad, Pre-Building)	-	\$200 Base + .03 SY	Cost recovery.
Traffic Control Plan (TCP) Review / Inspection Fee	\$125 Each	\$175 Each	Cost recovery.
Utilities - Boring Install Only	\$0.50 LF	\$0.75 LF	Cost recovery.
Utilities - Open Trench (R/W) Paved	\$1.00 LF	\$3.00 LF	Cost recovery.
Utilities - Open Trench (R/W) Unpaved	\$0.45 LF	\$0.75 LF	Cost recovery.
Water - Blow Off/Tapped Cap	\$25 Each	\$40 Each	Cost recovery.
Water - Mainline/Lateral/FH Valve	\$35 Each	\$40 Each	Cost recovery.

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Department: Development and Engineering Services			
Description	Current Fee	Proposed Fee	Justification
Water - Tapping Sleeve (SS+HD on Large Diameter Pipe > 6")	\$115 Each	\$150 Each	Cost recovery.
Water - Water Main Line (1-299 LF)	\$1.45 LF	\$4.00 LF	Cost recovery.
Water - Water Main Line (300-1,000 LF)	\$1.45 LF	\$2.00 LF	Cost recovery.
Water – Water Main Line (>1,000 LF)	\$1.45	\$1.45	Cost recovery.

Department: Parks, Recreation, Libraries			
Description	Current Fee	Proposed Fee	Justification
<u>Library</u>			
3-D Printer Usage Fee	\$1 - 10 Per Item	Remove	3-D Printer is no longer in use.
Blocked Cardholder Computer Pass Fee	\$1 Per Day	Remove	Redundant. Same as One-Day Computer Pass.
Copy / Faxing Fee	\$0.02 - \$2 Per Page	\$0.15 - \$2 Per Page	Cost recovery.
Non-Cardholder Computer Pass Fee	\$1 Per Day	Remove	Redundant. Same as One-Day Computer Pass.
Overdue Fines - Beyond Book Collection	-	\$1 Per Day	These materials were inadvertently omitted from the Overdue Fine.
Special Issue Card	\$2 Per Day	Remove	Special Issue Card no longer exists.
Unclaimed Interlibrary Loan Fee	\$1 - 5 Per Item	\$5 Per Item	Cost recovery.
<u>Recreation - General</u>			
Adult (Non-Senior) Activities / Classes	\$15-\$150 Per Activity	Remove	Moved to Resident/Non-Resident User Categories.
Community Center Usage and Facility Rental Deposit	\$100 Deposit	Remove	Replaced with Conference Room Rental Fee.
Conference Room Rental Deposit	-	\$100 Deposit	Replaces Community Center Usage & Facility Rental Fee.
Facility Rental Cleaning Fee	\$100 Deposit	\$100 Per Rental	Updated description and unit of measure.
Light Fee	\$10-\$35 Per Hour	Remove	Light fee is now included in the Field Reservation – Primetime fee.
Park Use Fee - Special Events Corporate	\$2,500-\$10,000 Per Event	\$500-\$20,000 Per Event	Cost recovery.

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Department: Parks, Recreation, Libraries			
Description	Current Fee	Proposed Fee	Justification
Pitching Mound Rental	\$0	\$25-\$75 Per Rental	Cost recovery.
Reservation, Administrative Fee	\$25 Per Ongoing Allocation	\$25-\$200 Per Ongoing Allocation	In line with other municipalities fees.
Special Events	\$5-\$150 Per Event	Remove	Moved to Resident/Non-Resident User Categories.
Special Interest Classes	\$5-\$150 Per Class	Remove	Moved to Resident/Non-Resident User Categories. Included in the Youth Activities Fee.
Summer Program / Camps	\$0-\$500 Per Day	Remove	Moved to Resident/Non-Resident User Categories.
Temporary Fencing	\$100 Per Field	\$30-\$100 Per Field	Cost recovery.
Youth Activities / Classes	\$0-\$150 Per Activity	Remove	Moved to Resident/Non-Resident User Categories.
Recreation - Resident			
Adult (Non-Senior) Activities / Classes	\$0-\$150 Per Activity	\$0-\$150 Per Activity	Updated User Category – Resident.
Conference Room Rental	\$25 Per Hour	\$25-\$45 Per Hour	Cost recovery.
Facility Rental	\$25 Per Hour	\$15-\$55 Per Hour	Cost recovery.
Facility Rental – After Hours	\$65 Per Hour	\$45-\$65 Per Hour	Cost recovery.
Field Reservation – Daytime	\$10 Per Hour	\$10-\$20 Per Hour	Cost recovery.
Field Reservation – Primetime - (5pm-10pm)	\$15-\$20 Per Hour	\$15-\$30 Per Hour	Cost recovery.
Lights	\$10 Per Hour	Remove	Light fee is now included in the Field Reservation – Primetime fee.
Ramadas – Single	\$5-\$50 Per Hour	\$5-\$100 Per Reservation	Cost recovery.
Ramadas - Double	\$10-\$75 Per Hour	\$10-\$150 Per Reservation	Cost recovery.
Special Events Vendor Permit – Private	\$50-\$250 Per Event	\$25-\$250 Per Event	Adjusted based off of trend and demand.
Summer Program / Camps	\$45-\$750 Per Session	\$0-\$200 Per Day	Allows the ability to offer specialty camps that require a range for both daily and weekly registration options.
Youth Activities / Classes	\$10-\$150 Per Activity	\$0-\$150 Per Activity	Class prices range based off of activity components.

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Department: Parks, Recreation, Libraries			
Description	Current Fee	Proposed Fee	Justification
Recreation - Non-Resident			
Adult (Non-Senior) Activities / Classes	\$15-\$150 Per Activity	\$0-\$175 Per Activity	Updated User Category – Non-Resident and increased fee. Cost recovery.
Conference Room Rental	\$30 Per Hour	\$30-\$50 Per Hour	Cost recovery.
Facility Rental	\$30 Per Hour	\$30-\$60 Per Hour	Cost recovery.
Facility Rental – After Hours	\$75 Per Hour	\$50-\$75 Per Hour	Cost recovery.
Field Reservation – Daytime	\$10-\$20 Per Hour	\$20-\$40 Per Hour	Cost recovery.
Field Reservation – Primetime - (5pm-10pm)	\$20-\$35 Per Hour	\$30-\$60 Per Hour	Cost recovery.
Lights	\$10 Per Hour	Remove	Light fee is now included in the Field Reservation – Primetime fee.
Ramadas – Single	\$10-\$60 Per Hour	\$10-\$100 Per Reservation	Cost recovery.
Ramadas - Double	\$10-\$80 Per Hour	\$10-\$160 Per Reservation	Cost recovery.
Special Events Vendor Permit – Private	\$275 Per Event	\$25-\$275 Per Event	Adjusted based off of trend and demand.
Summer Program / Camps	\$50-\$750 Per Session	\$25-\$500 Per Day	Allows the ability to offer specialty camps that require a range for both daily and weekly registration options.
Youth Activities / Classes	\$15-\$150 Per Activity	\$0-\$175 Per Activity	Class prices range based off of activity components.