

2018-2019

DRAFT HUD ANNUAL
ACTION PLAN

City Council Meeting

March 5, 2018

Purpose

- **Discuss how to allocate the City's HUD funding in FY 18/19**
- **Provide background information on the planning process**
- **Seek Council and public input on proposed activity allocations**

Background

- **Annual Action Plan (AAP) is an extension of the Five-Year Consolidated Plan (Needs Assessment)**
- **AAP assigns funding to specific activities based on actual allocation of funds each year within the Consolidated Planning cycle**
- **Funded activities included in the AAP must further goals in the Consolidated Plan:**
 1. Preserve and expand affordable housing inventory
 2. Replace outdated infrastructure
 3. Acquire and demolish unsafe structures
 4. Support programming for underserved populations
 5. Promote business development and growth
 6. Affirmatively Further Fair Housing in Avondale
 7. Reduce residential lead-based paint hazards

Proposed 2018-2019 Activities and Funding – CDBG

Activity	Amount Proposed	Expected Outcomes
Administration	\$118,131	General administration (20% of total)
Street & Infrastructure Improvements	\$225,000*	5-8 streets
Emergency Home Repairs	\$189,567	± 15 units
Youth Services	\$32,500*	± 25 students
Revitalization	\$25,464	Small business loan guarantees, signage, façade rehabilitation, events, technical assistance in City's Revitalization Areas
Total CDBG:	\$590,662	Assumes level funding – final allocations are TBD

* **Recommended flat amount regardless of final total allocation**

Proposed 2018-2019 Activities and Funding – HOME

Activity	Amount Proposed	Expected Outcome
Administration	\$8,390	General administration (5%)
Homebuyer Assistance	\$125,850	4-5 units
County HOME Allocation :	\$134,240	Assumes Level Funding – Final Allocations are TBD
<i>25% Required Match:</i>	<i>\$31,463</i>	<i>1 unit (either activity)</i>
Administration	\$15,311	General administration (10%)
Substantial Rehabilitation	\$55,000	1 unit
Homebuyer Assistance	\$82,802	3-4 units
Program Income	\$153,113	Cash on Hand
Total Available (Allocation & Program Income):	\$318,816	9-11 units

Next Steps

- Draft Plan Public Comment Period is Feb. 21, 2018– Mar. 23, 2018
- Possible City Council Action on Mar. 19, 2018
- Submission to HUD prior to May 15, 2018* (concurrent with Maricopa County)

**** Submission is dependent on final allocations from HUD***

For Public Hearing and Comment

