

## **RESOLUTION 4-2020**

A RESOLUTION OF THE DISTRICT BOARD OF THE ALAMAR (formerly LAKIN) COMMUNITY FACILITIES DISTRICT, ORDERING THAT AN AD VALOREM TAX BE FIXED, LEVIED AND ASSESSED ON THE ASSESSED VALUE OF ALL THE REAL AND PERSONAL PROPERTY WITHIN THE BOUNDARIES OF THE DISTRICT IN AMOUNTS SPECIFIED IN THE FILED STATEMENTS AND ESTIMATES; PROVIDING FOR CERTIFIED COPIES OF THIS RESOLUTION AND ORDER TO BE DELIVERED TO THE MARICOPA COUNTY BOARD OF SUPERVISORS AND THE ARIZONA DEPARTMENT OF REVENUE; AND PROVIDING THAT THIS RESOLUTION SHALL BE EFFECTIVE AFTER ITS PASSAGE AND APPROVAL ACCORDING TO LAW.

**WHEREAS**, on May 21, 2018, the Mayor and Council of the City of Avondale, Arizona (the "City"), adopted Resolution 3453-518 forming Alamar (formerly Lakin) Community Facilities District ("ACFD"), a community facilities district in accordance with Section 48-701 et seq., Arizona Revised Statutes, as amended; and

**WHEREAS**, ACFD is a special purpose district for purposes of Article IX, Section 19, of the Arizona Constitution, a tax-levying public improvement district for the purposes of Article XIII, Section 7, of the Arizona Constitution, and a municipal corporation for all purposes of Arizona Revised Statutes Title 35, Chapter 3, Articles 3, 3.1, 3.2, 4 and 5, as amended, and [expect as otherwise provided in Arizona Revised Statutes Section 48-708(B), as amended] is considered to be a municipal corporation and political subdivision of the State of Arizona, separate and apart from the City; and

**WHEREAS**, a primary purpose for creating ACFD was to finance certain public infrastructure needed for the development known as "Alamar Park" through assessment of ad valorem taxes on all real and personal property within ACFD; and

**WHEREAS**, in accordance with Sections 48-716 and 48-723, Arizona Revised Statutes, as amended, a special election was held and the qualified electors of ACFD voted to issue general obligation bonds to cover costs of public infrastructure purposes, and to levy and collect an annual ad valorem tax at a rate not to exceed thirty cents (\$0.30) per one hundred dollars (\$100) of assessed valuation for operation and maintenance expenses of ACFD; and

**WHEREAS**, on June 1, 2020, the District Board held a public hearing on the final budget and proposed tax levy as required by law; and

**WHEREAS**, in accordance with Arizona Revised Statute Section 48-716, at the conclusion of the public hearing held on June 1, 2020, the District Board adopted the final budget by Resolution 3-2020.

**NOW, THEREFORE, BE IT RESOLVED** BY THE DISTRICT BOARD OF THE ALAMAR COMMUNITY FACILITIES DISTRICT as follows:

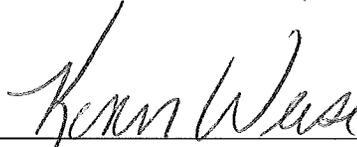
SECTION 1. That it is hereby ordered that, in FY2021, an ad valorem tax be fixed, levied and assessed, based on the assessed value of all the real and personal property within the boundaries of LCFD, and in the amounts set forth in the statements and estimates attached hereto and expressly made a part hereof as Exhibit A.

SECTION 2. That certified copies of the Resolution and Order be delivered by U.S. Mail to the Maricopa County Board of Supervisors and to the Arizona Department of Revenue on or after July 1, 2020 (inasmuch as the tax levy must be filed by the Maricopa County Board of Supervisors on or before the third Monday in August).

SECTION 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution or any part of the statements and schedules incorporated herein by reference are for any reason to be held invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

SECTION 4. The District Board Chairman, the District Manager, the District Clerk and the District Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

**PASSED AND ADOPTED** by the District Board of the Alamar (formerly Lakin) Community Facilities District on June 15, 2020.

  
\_\_\_\_\_  
Kenneth N. Weise, Chairman District Board  
Alamar Community Facilities District

ATTEST:

  
\_\_\_\_\_  
Marcella Carrillo, District Clerk  
Alamar Community Facilities District

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Nicholle Harris, Acting District Attorney  
Alamar Community Facilities District

**EXHIBIT A**

**TO**

**RESOLUTION 4-2020**

[Statements and Schedules]

See following pages.

Alamar (formerly Lakin) Community Facilities District #38191  
Summary Schedule of Estimated Revenues and Expenditures/Expenses  
Fiscal Year 2021

Fiscal Year	S c h	FUNDS										Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds				
2020	E 1		617									617
2020	E 2		0									0
2021												0
2021	B 4		5,436									5,436
2021	B 5											0
2021	C 6		24,844									24,844
2021	D 7											0
2021	D 8											0
2021	D 9											0
2021	D 10											0
2021												0
LESS:												0
Future Capital Projects												0
Maintained Fund Balance for Financial Stability												0
2021 Total Financial Resources Available	E 12	0	30,280	0	0	0	0	0	0	0	0	30,280
2021 Budgeted Expenditures/Expenses	E 13		30,280									30,280

EXPENDITURE LIMITATION COMPARISON

	2020	2021
1 Budgeted expenditures/expenses	\$ 617	\$ 30,280
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	617	30,280
4 Less: estimated exclusions		
5 Amount subject to the expenditure limitation	\$ 617	\$ 30,280
6 EEC expenditure limitation		

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**Alamar (formerly Lakin) Community Facilities District #38191**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	2020	2021
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____ 617	\$ _____ 5,436
B. Secondary property taxes		
C. Total property tax levy amounts	\$ _____ 617	\$ _____ 5,436
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____ 0.3000	_____ 0.3000
(2) Secondary property tax rate	_____	_____
(3) Total city/town tax rate	_____ 0.3000	_____ 0.3000
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the City was operating _____ one (1) _____ special assessment district for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**Alamar (formerly Lakin) Community Facilities District #38191**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

SOURCE OF REVENUES	ESTIMATED REVENUES 2020	ACTUAL REVENUES* 2020	ESTIMATED REVENUES 2021
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**Alamar (formerly Lakin) Community Facilities District #38191**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

SOURCE OF REVENUES	ESTIMATED REVENUES 2020	ACTUAL REVENUES* 2020	ESTIMATED REVENUES 2021
<b>SPECIAL REVENUE FUNDS</b>			
Developer Contributions	\$ _____	\$ _____	\$ 24,844
	\$ _____	\$ _____	\$ 24,844
<b>Total Special Revenue Funds</b>	\$ _____	\$ _____	\$ 24,844
<b>TOTAL ALL FUNDS</b>	\$ _____	\$ _____	\$ 24,844

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Alamar (formerly Lakin) Community Facilities District #38191**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2021**

FUND	OTHER FINANCING 2021		INTERFUND TRANSFERS 2021	
	SOURCES	(USES)	IN	(OUT)

**Alamar (formerly Lakin) Community Facilities District #38191**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2021**

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2020	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2020	ACTUAL EXPENDITURES/ EXPENSES* 2020	BUDGETED EXPENDITURES/ EXPENSES 2021
<b>SPECIAL REVENUE FUNDS</b>				
General Operations	\$ 617	\$	\$	\$ 30,280
<b>Total Special Revenue Funds</b>	<b>\$ 617</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30,280</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 617</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30,280</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**Alamar (formerly Lakin) Community Facilities District #38191**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2021**

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2020	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2020	ACTUAL EXPENDITURES/ EXPENSES* 2020	BUDGETED EXPENDITURES/ EXPENSES 2021
General Operations:				
Alamar CFD Operating	\$ 617	\$	\$	\$ 30,280
<b>Department Total</b>	<b>\$ 617</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30,280</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.