



# Avondale

*The meeting will begin at 5:45 p.m.*



# FY2021 Property Tax Adoption

Alamar (Lakin) Community Facilities District

CFD BOARD MEETING

JUNE 15, 2020

# FY2021 CFD Final Budget



Level based on tentative adopted budget



Balanced - expected revenues equal estimated expenditures



May be amended throughout the fiscal year

FY2021 CFD  
Final  
Budget



District has not issued debt



No secondary property tax



Max primary rate of \$0.30 /  
\$100 NAV raises \$5,436



Estimate of \$24,844 from  
developer for insurance

# FY2021 CFD Final Budget

	Amount
Expenses	\$30,280
Revenues	\$30,280

# Budget Adoption Steps

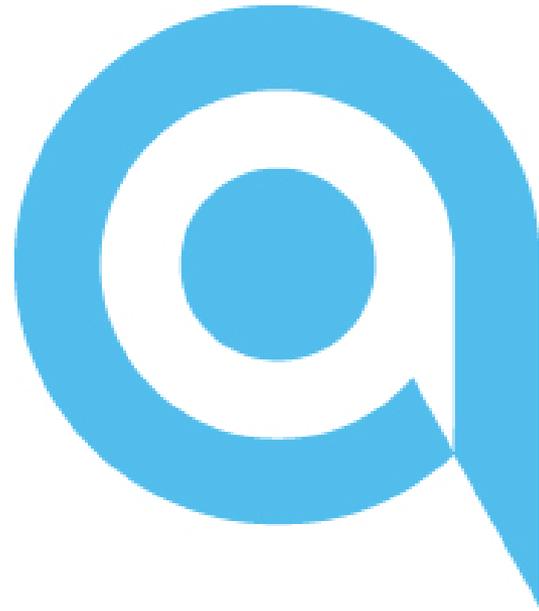
Month	Activity
May 18	Tentative Budget Adoption
May 15	1 <sup>st</sup> Public Notice – Public Hearing – Final Budget
May 22	2 <sup>nd</sup> Public Notice – Public Hearing – Final Budget
June 1	Public Hearing and Final Budget Adoption
<b>June 15</b>	<b>Adopt Property Tax Levy</b>



# Questions/Comments?

Recommended motion:

Motion to adopt Resolution 4-2020 levying upon the assessed valuation of the property within the Alamar (Lakin) Community Facilities District subject to ad valorem taxation a certain sum upon each one hundred dollars (\$100.00) of valuation for the fiscal year ending June 30, 2021.



**Avondale**

# Avondale's Pavement Management Program



## Avondale City Council Meeting

Monday,  
June 15, 2020

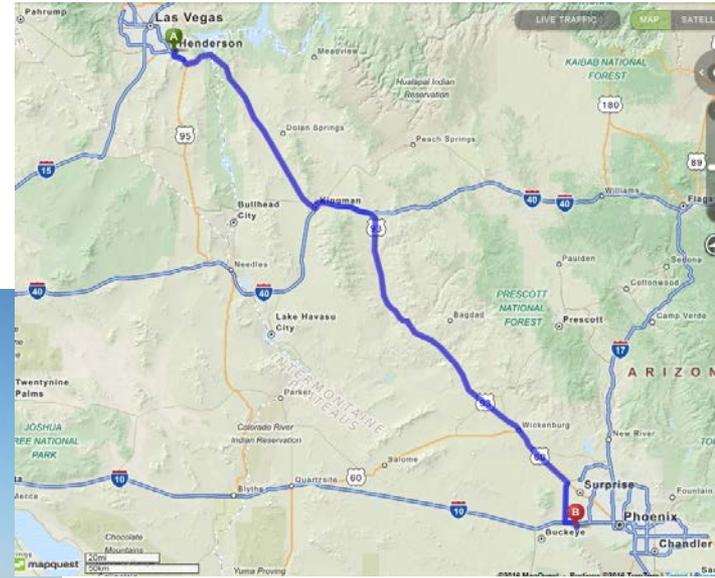
Kevin Murphy, P.E.  
Director of Development  
and Engineering Services

David Janover P.E., Avondale City Engineer,  
Jim Badowich, Construction Manager,  
Tom Struve, Pavement Management Coordinator



# 271 Center Line Miles of Roads

- 6,159,885 square yards of pavements
- Equal to 962 football fields!



Pavement Management Program  
in place since 2007  
2016 Avondale Strategic Plan  
Goal: PCI rating of 70



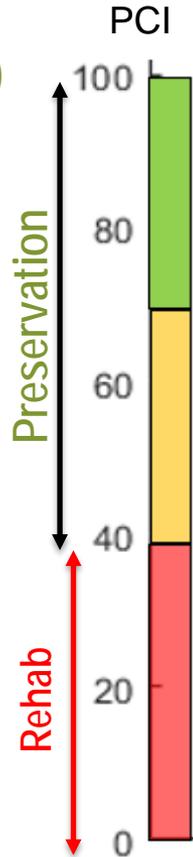


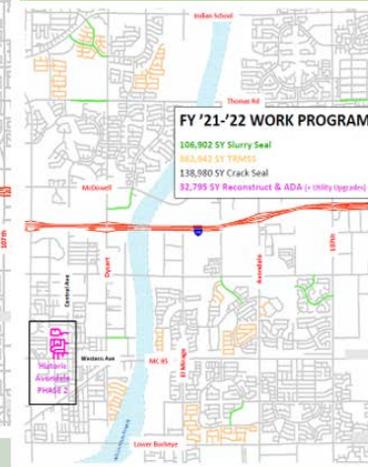
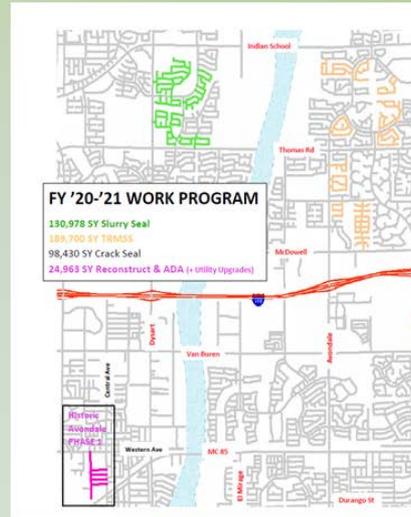
Preservation (40-100)  
FOG Type Treatments,  
Rejuvenators,  
Slurry - Micro Seals,  
Scrub Seals,  
Chip Seals, and  
Crack Seal

Rehab (0-40)



Asphalt Overlay,  
Recycle -Overlay,  
Reconstruction  
(Triggers ADA)





\$\$\$ % needs = Annual Program

Pavement Management  
is like  
Emergency Room  
Triage

*WORK PROGRAM*  
designed to maximize pavement life  
and maintain PCI levels



# Avondale



Fog Seal (TRMSS)



Rejuvenator



Crack Seal



Micro or Slurry Seal



FAST  
Fractured Aggregate Surface Treatment



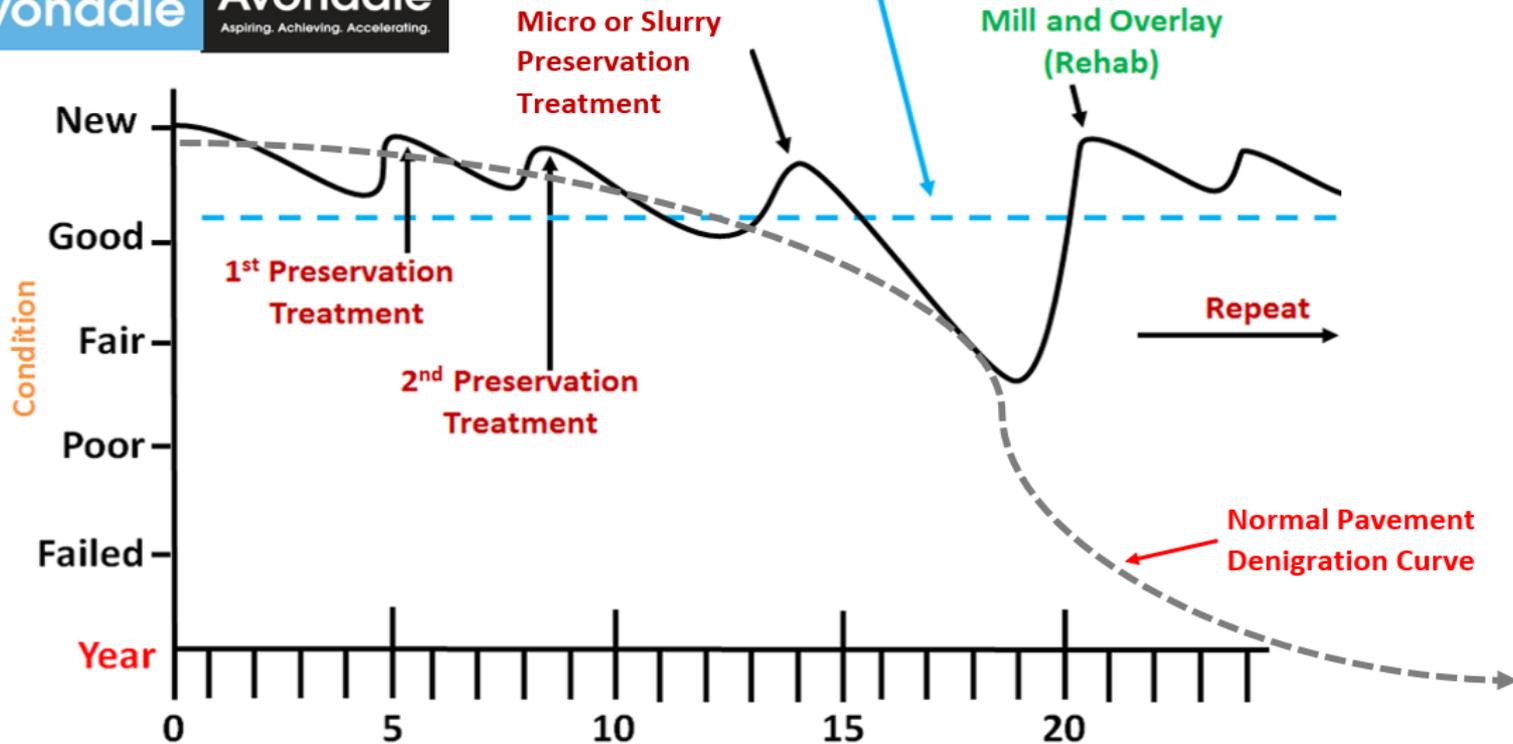
Mill & Overlay



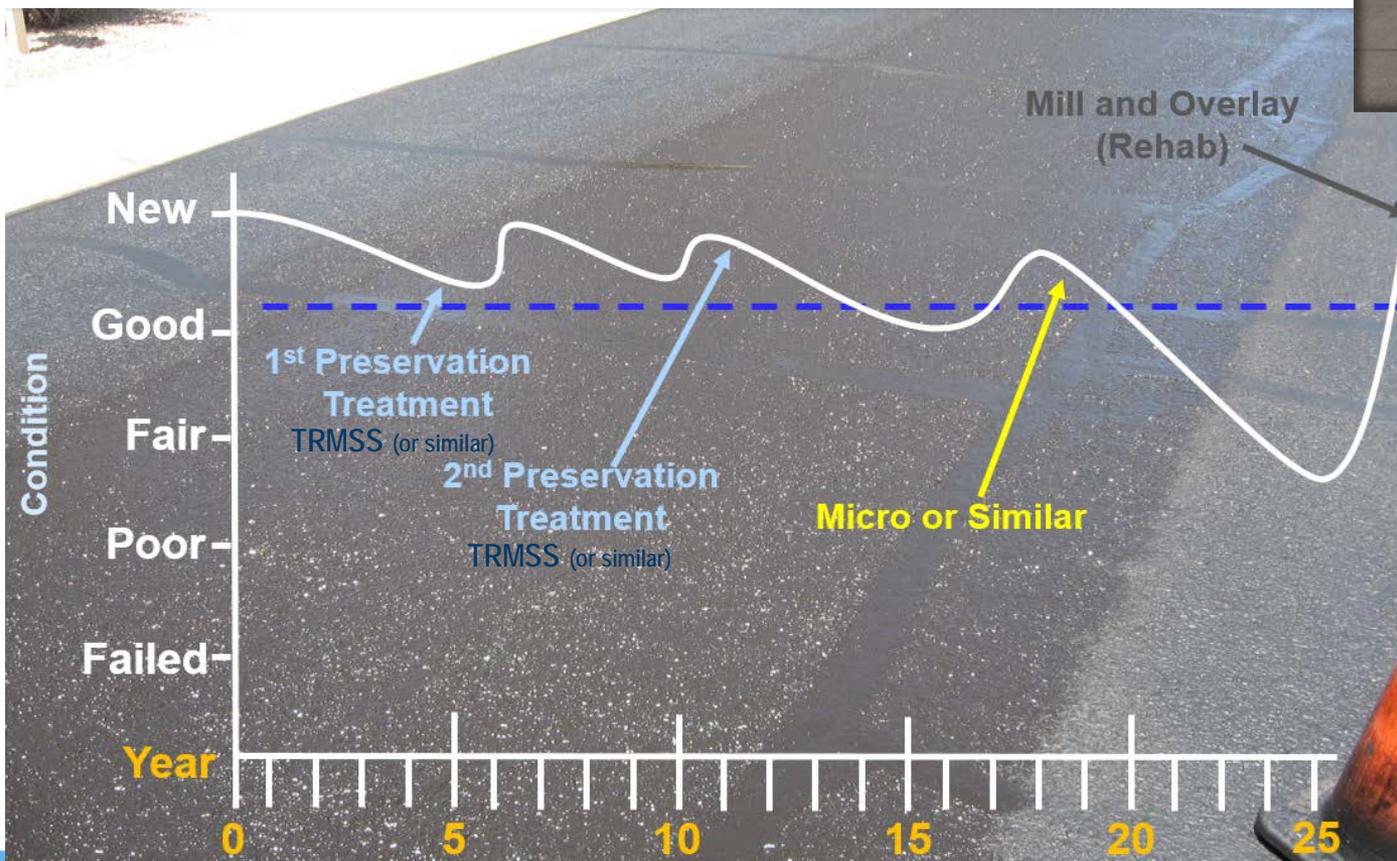
Aspiring. Achieving. Accelerating.



## Optimum Service Delivery (PCI -70)



## Avondale Residential Roadways



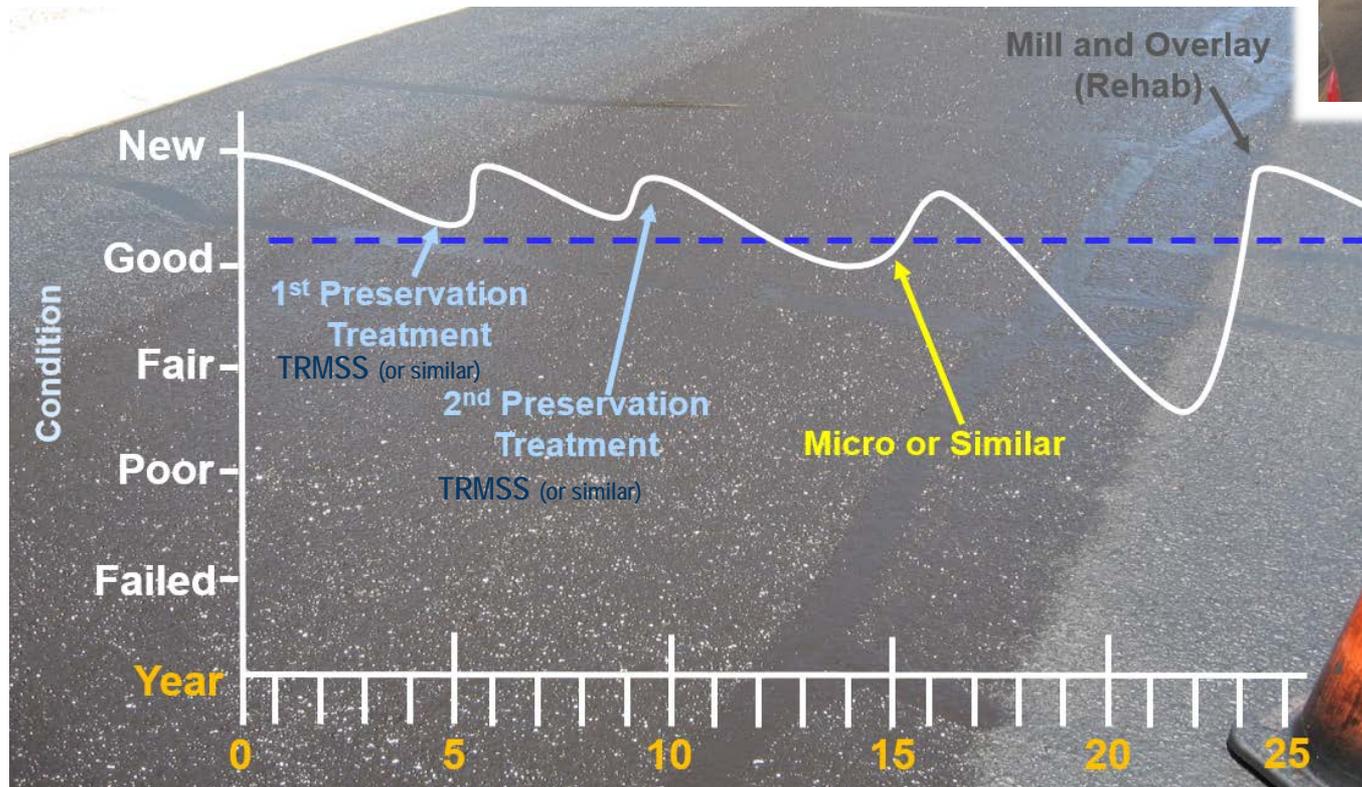
TRMSS (or similar)  
*Approx. Year 5, Year 12*

Micro or Slurry Seal  
*Between Year 15 and 25*

Mill and Overlay  
*Between Year 30 and 45*



## Avondale Neighborhood and Industrial Collector Roadways



TRMSS (or similar)  
*Approx. Year 5, Year 10*

Micro-Slurry Seal or FAST  
*Between Year 12 and 20*

Mill and Overlay  
*Between Year 25 and 35*



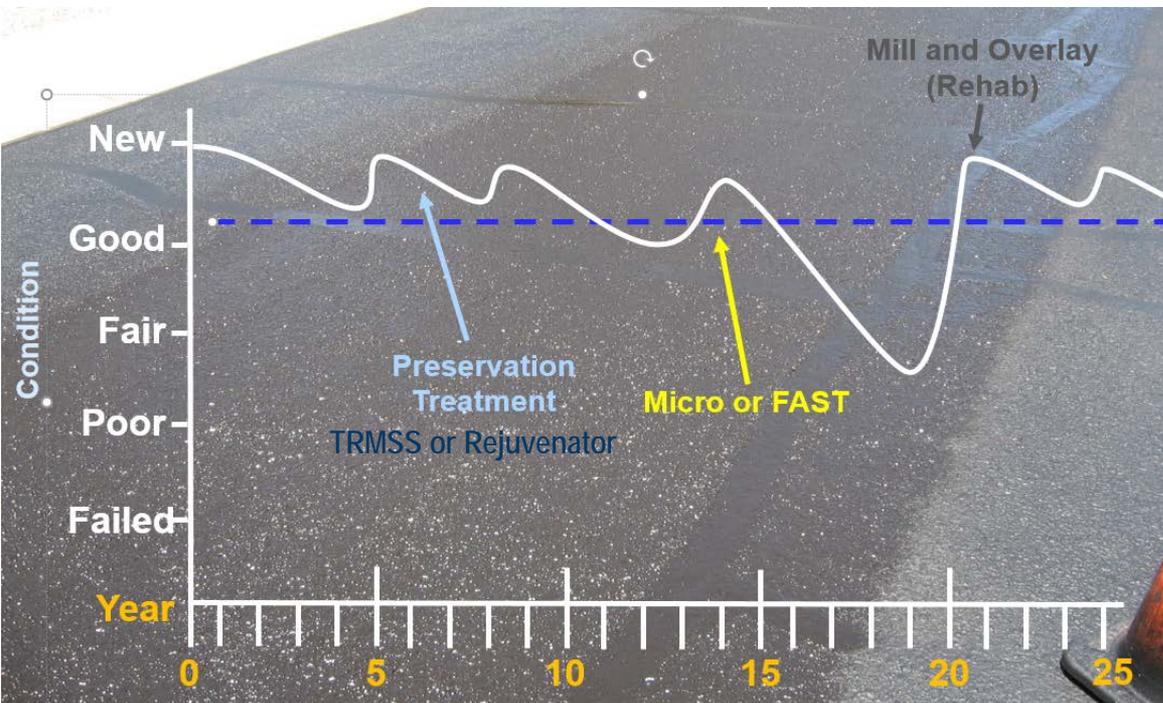
## Avondale Lesser and Major Arterial Roadways and Highways

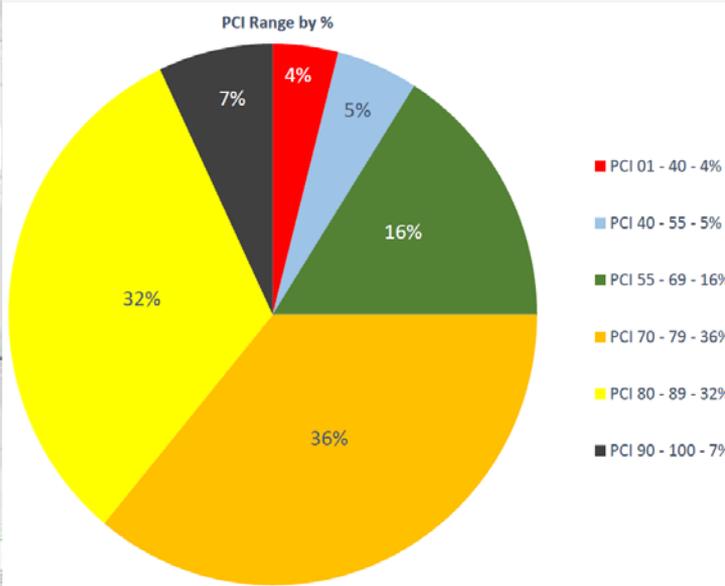
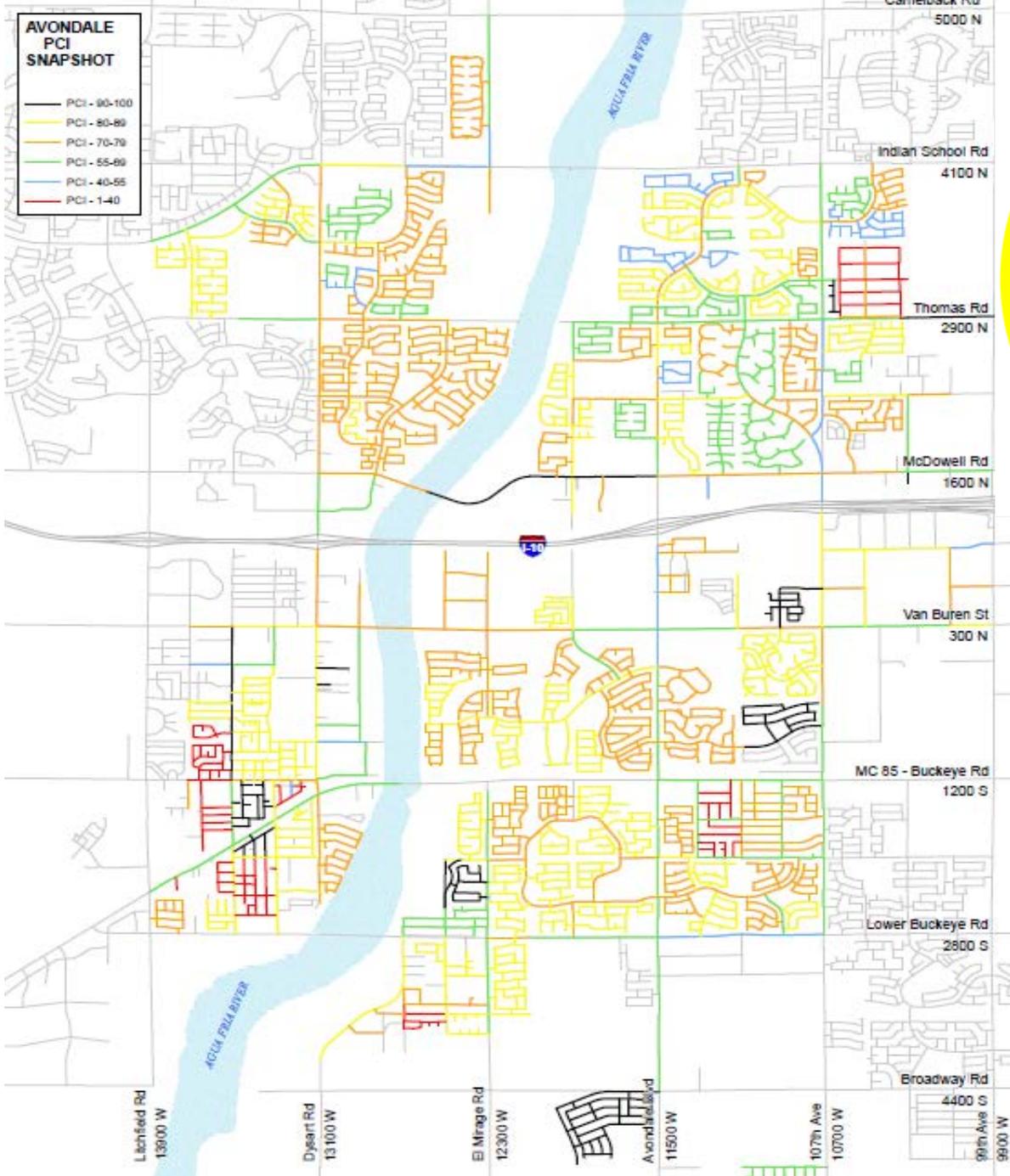


TRMSS or Rejuvenator  
*Between Year 5 and Year 10*

Micro or FAST  
*Between Year 10 and 15*

Mill and Overlay  
*Between Year 20 and 30*

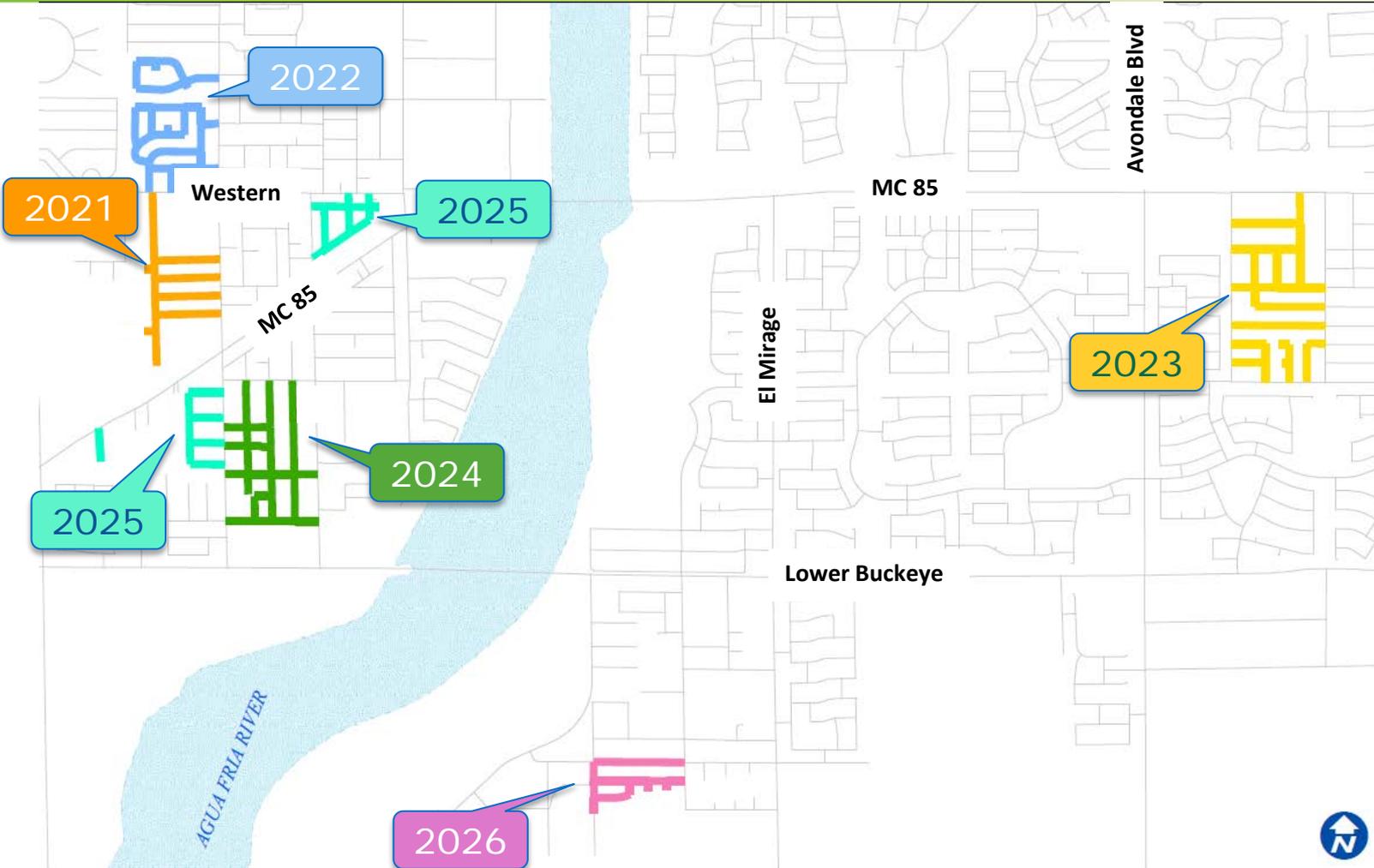




**74.44% PCI of 70 or above**  
 71.44% (minus new roads)



# Avondale

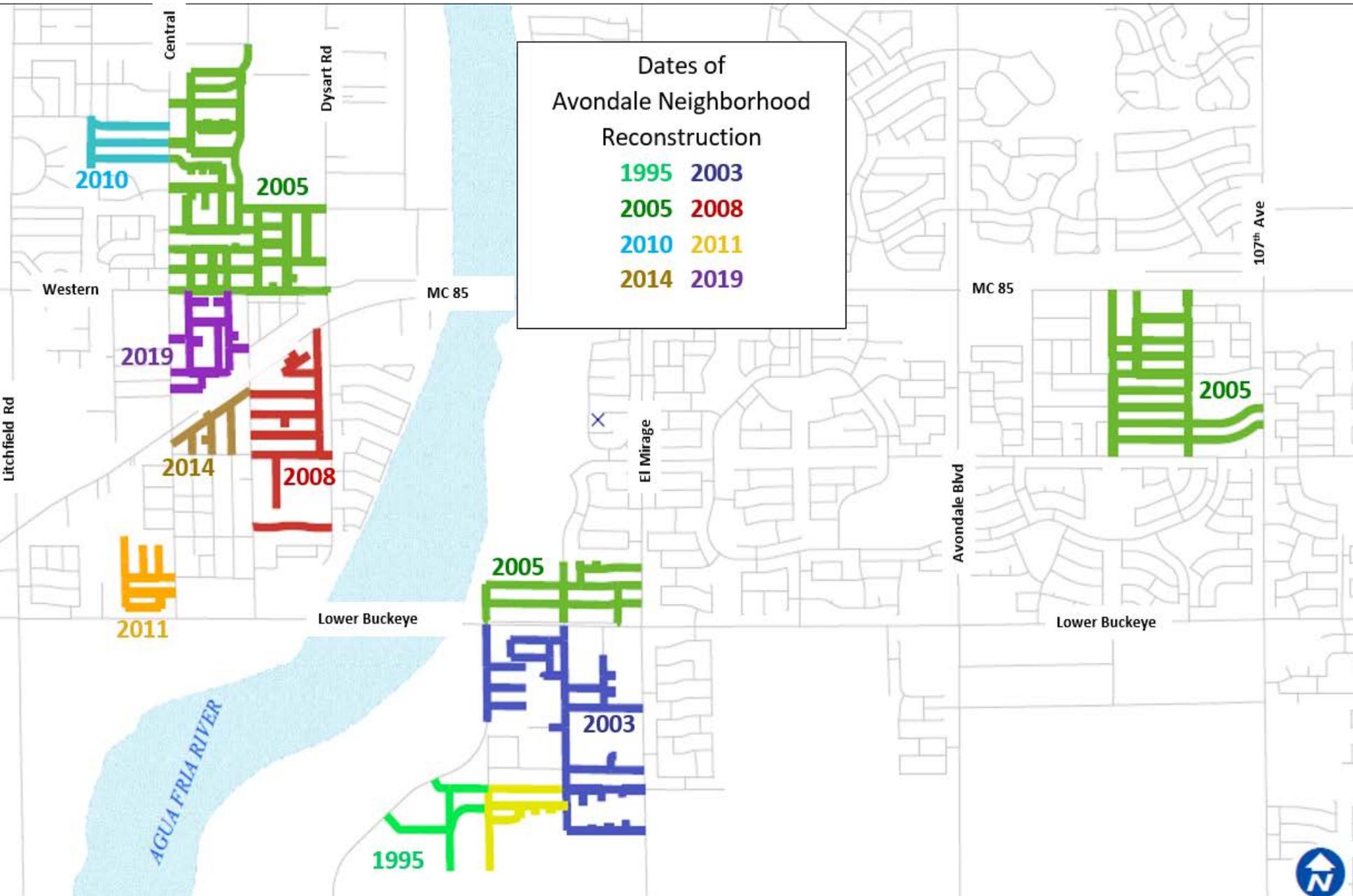


*\$2,000,000 Major Rehab Dollars annually for next 6 years*

Aspiring. Achieving. Accelerating.

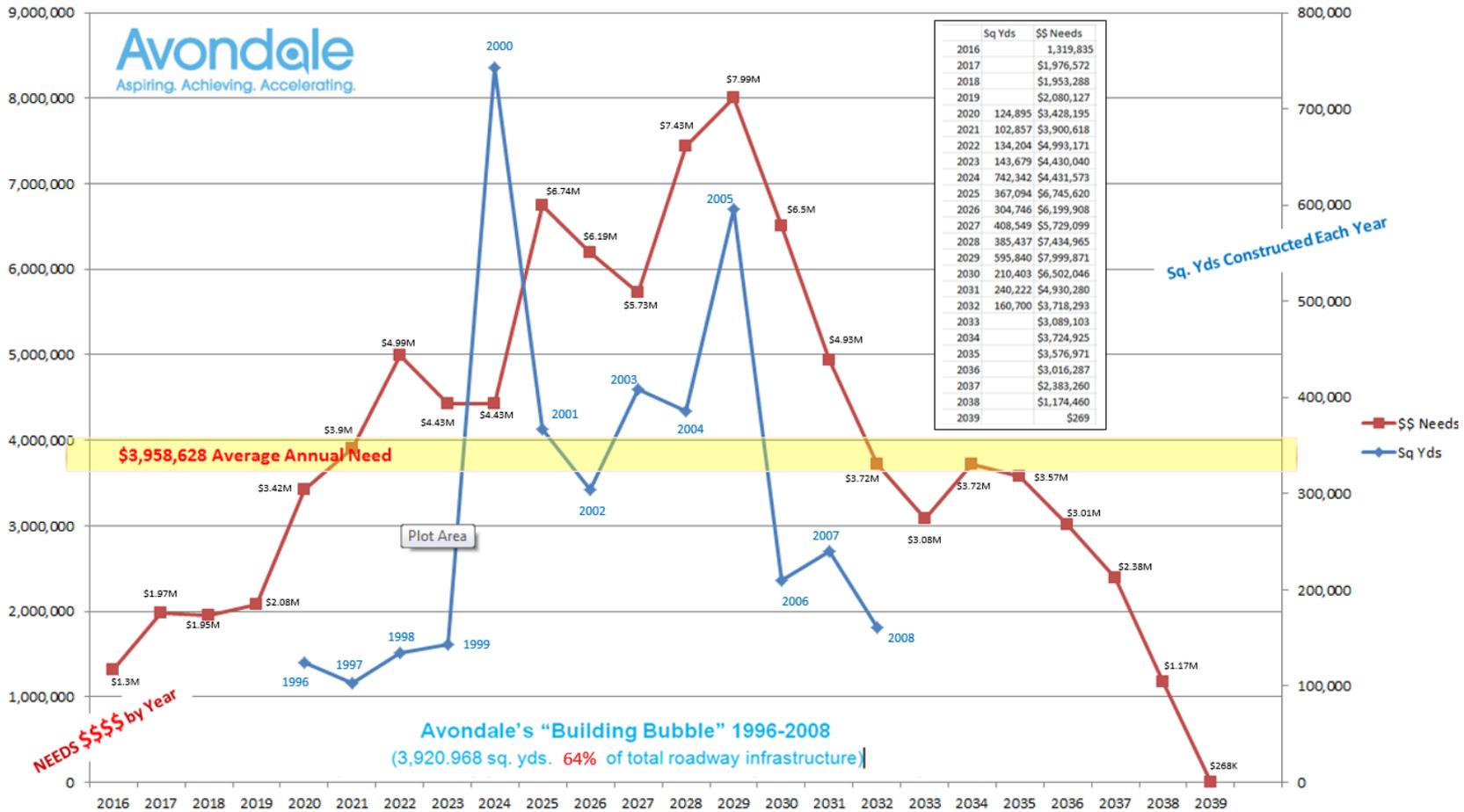


# Avondale



# Avondale

Avondale  
Aspiring. Achieving. Accelerating.

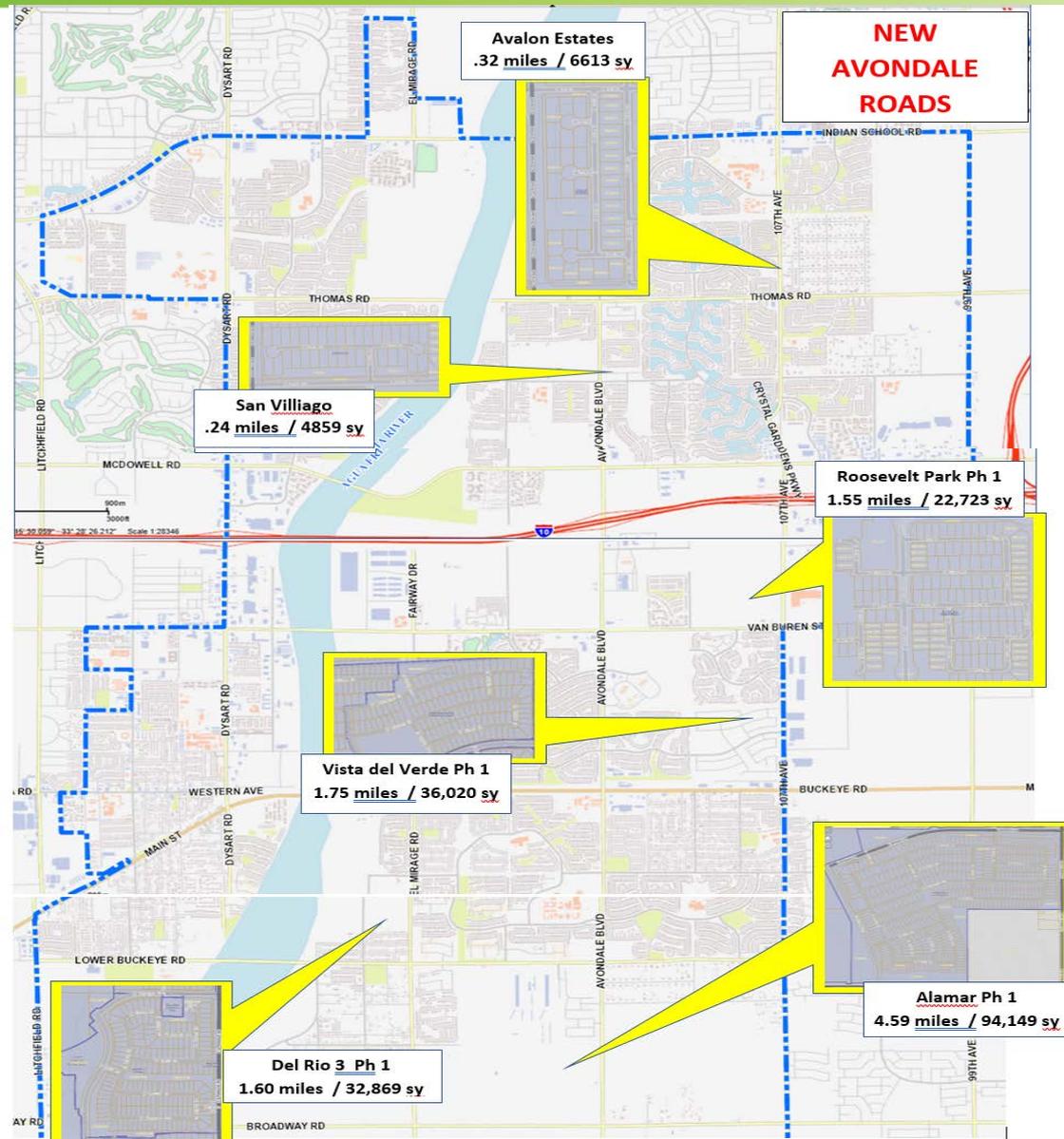


*"Building Bubble" streets average 18 years old today*

*GREAT opportunity to catch up & rehab Historic Avondale streets*



# Avondale



**New Avondale Roads**  
53,055 linear feet  
10.05 miles  
197,235 square yards





**Avondale**  
Aspiring. Achieving. Accelerating.

# Sustainability



## TRMSS -Tire Rubber Modified Surface Sealant

408,327 SY '16

469,769 SY '17

436,077 SY '20

**2,280 tires**

## FAST (Fractured Agg Surf Seal)

2014, 16, 18

2019, & 2020

**2,720 tires**

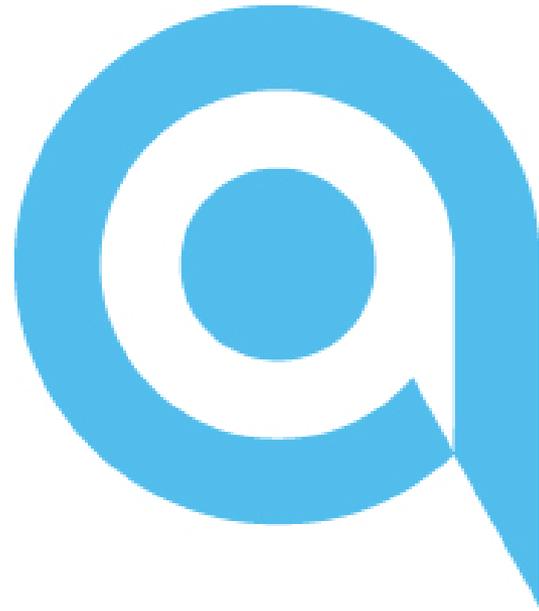


thank  
you!



Go the  
EXTRA mile,  
it's never  
Crowded.

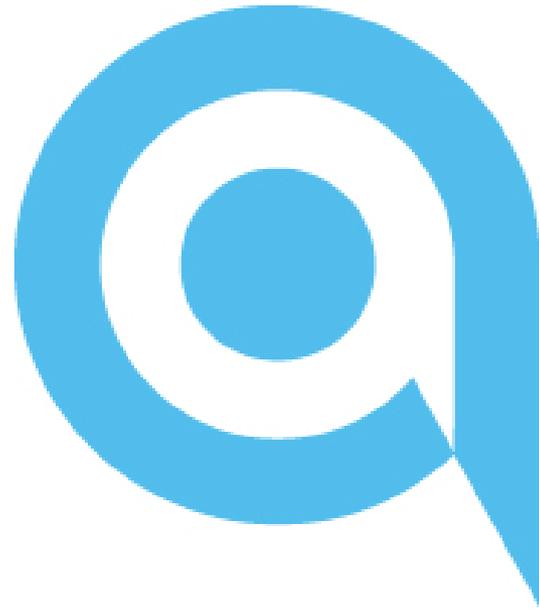




**Avondale**



- Officer Beau Wagner & Aeik



**Avondale**



# FY2021 Final Budget

CITY COUNCIL MEETING

JUNE 15, 2020

## Purpose

Staff Requests City Council hold a public hearing on the final budget for fiscal year 2020-21 (FY2021) in the amount of \$280,109,400.

# FY2021 Tentative Budget

Fund	FY2021 Tentative	FY2021 Final	\$ Variance
General Fund	\$ 81.3	\$ 81.3	0
Special Revenue	39.5	39.5	0
Debt Service	9.5	9.5	0
Capital Projects	80.0	80.0	0
Enterprise	62.6	62.6	0
Internal Service/Trust	7.1	7.1	0
Transfers Out	37.1	37.2	0.1
<b>Total</b>	<b>\$ 317.3</b>	<b>\$ 317.4</b>	<b>\$ 0.1</b>

# Changes for FY2021 Final Budget



Additional funding for Police Substation  
at McDowell Retail Corridor



Decreased General Fund Contingency  
by \$40k



Increased Interfund Transfer between  
General Fund and Economic  
Opportunities Fund



FY2021 Design for Thomas Road Bridge  
(unfunded)

FY2021 Final  
– Other  
Documents

Administrative Awards  
over \$50,000

Schedule of Interfund  
Transfers

Schedule of Interfund  
Loans

# Budget Adoption Steps

Month	Activity
June 15	Hearing and Final Budget Adoption
June 15	Truth in Taxation Hearing
July 27	Adopt Property Tax Levy

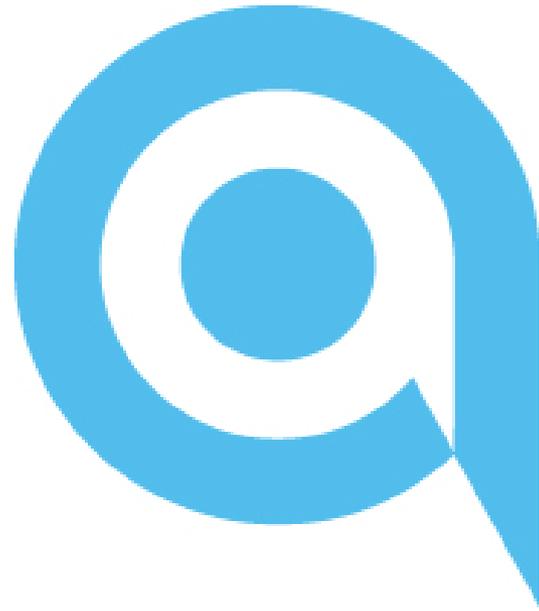
## Recommendation – Hold a Public Hearing

- ▶ Conduct public hearing on final budget
- ▶ Adjourn regular council meeting
- ▶ Convene special council meeting
- ▶ Take action on final budget for FY2021

# Questions/Comments?

- CONDUCT A PUBLIC HEARING WITH **NO ACTION**.

*A SPECIAL MEETING WILL BE HELD FOR ACTION AFTER THE REGULAR MEETING.*



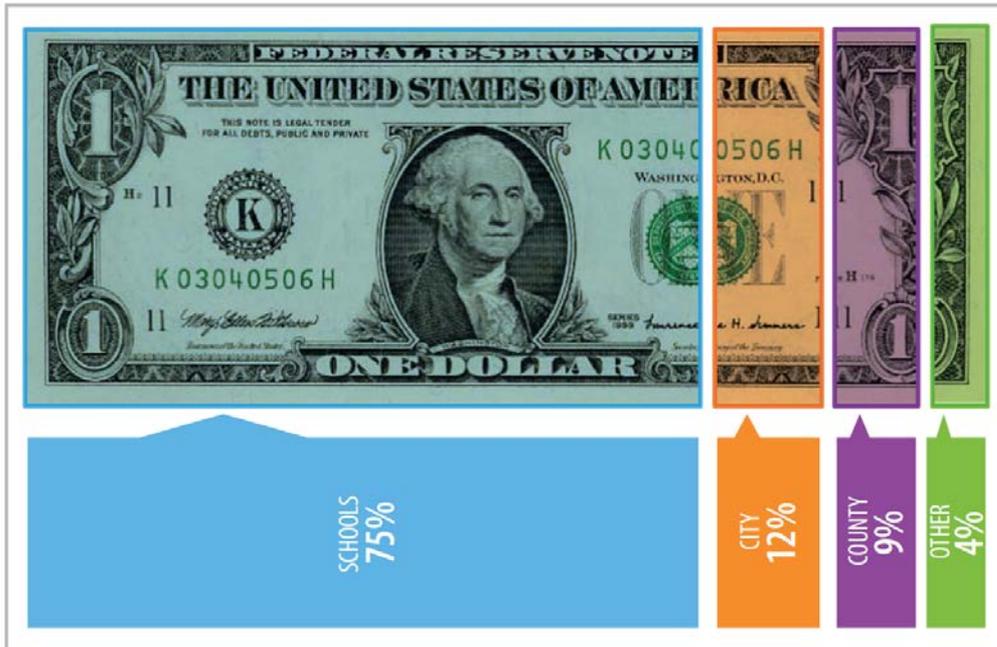
**Avondale**



# FY2021 Truth in Taxation

CITY COUNCIL MEETING

JUNE 15, 2020



# Property Taxes in Arizona

# Property Taxes



Amount based on  
valuation of  
property



Valuation  
established by  
county



Uncollected  
amount tied to the  
property



Can be paid with  
monthly mortgage  
payment

# Truth in Taxation Hearing

- ▶ Per State Statute
  - ▶ A.R.S. 42-17104 – City is required to hold a public hearing in which any taxpayer may appear and be heard
  - ▶ A.R.S. 42-17107 – An increase in primary property tax levy, exclusive of new construction, requires a Truth in Taxation hearing. Must be held on or before final budget adoption.
  - ▶ A.R.S. 42-17051 – Primary property tax levy increase at most 2% a year, exclusive of new construction

## Truth in Taxation

Primary property tax levy –  
used for general purposes

Secondary property tax –  
restricted to repayment of  
bond principal and  
interest

# FY2021 Primary Levy

	FY2019	FY2020	FY2021
<b>Assessed Valuation</b>	398,288,948	434,094,952	462,085,095
<b>Levy</b>	2,914,679	3,039,967	3,145,875
<b>Rate</b>	0.7318	0.7003	0.6808

# FY2021 Secondary Levy

	FY2019	FY2020	FY2021
<b>Assessed Valuation</b>	398,288,948	434,094,952	462,085,095
<b>Levy</b>	4,102,600	4,141,443	3,435,086
<b>Rates</b>	1.0300	0.9540	0.7434

# Budget Adoption Steps

Month	Activity
June 15	Hearing and Final Budget Adoption
June 15	Truth in Taxation Hearing
July 27	Adopt Property Tax Levy

# Recommendation

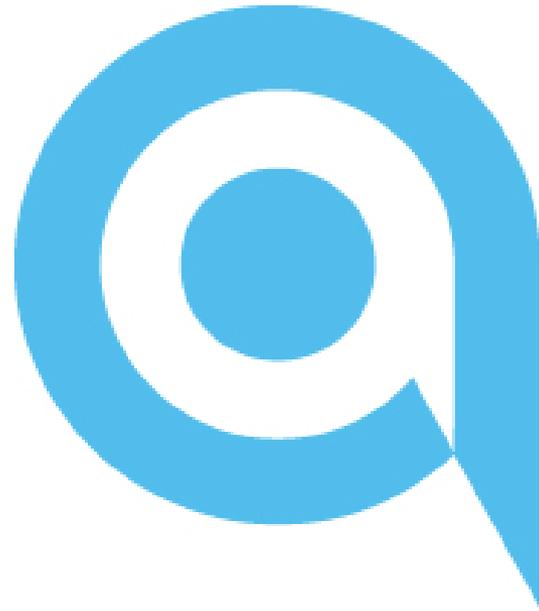
- ▶ Conduct public hearing on property taxes



# Questions/Comments?

Recommended motion:

Motion to adopt Resolution 1044-0620 setting forth the City's intent to levy primary property taxes in the amount of \$0.6808 per hundred dollars (\$100) of assessed valuation and secondary property taxes in the amount of \$0.7434 per one hundred dollars (\$100) of assessed valuation and set the property tax adoption for July 27, 2020.



**Avondale**



# Adoption of Comprehensive Financial Policies

CITY COUNCIL MEETING

JUNE 15, 2020

## Comprehensive Financial Policies



Formalizes the City's operational practices



Provides long-term guidance and structure for financial planning



Stakeholders view formal policy as City's commitment in this area

## Comprehensive Financial Policies – Key Areas



Fund Balance and Reserve  
Policies



Rates, fees and tax guidelines



Expenditure, Budget, and  
Accounting controls



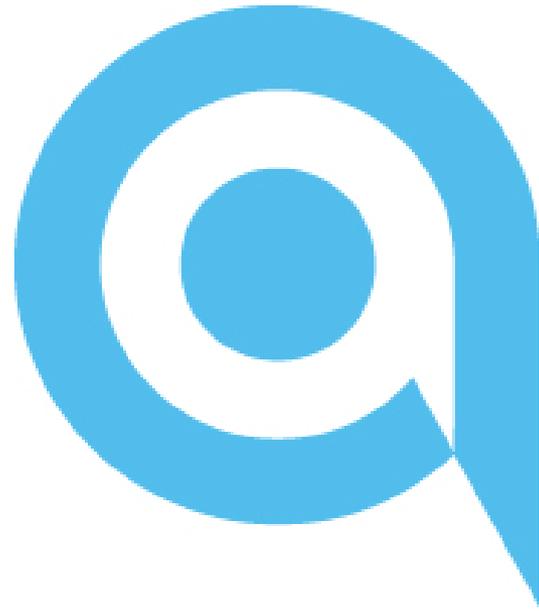
Capital Planning & Debt  
Financing guidelines



# Questions/Comments?

Recommended motion:

Motion to adopt Resolution 1043-0620, adopting Comprehensive Financial Policies, replacing a previous Fund Balance Policy therein, and authorize the Mayor, City Manager and City Clerk to execute the necessary documents.



**Avondale**



# FY2021 Final Budget Adoption

SPECIAL CITY COUNCIL MEETING

JUNE 15, 2020

# Special Meeting - Recommendation

- ▶ Take action on final budget for FY2021

## Recommended motion:

Motion to adopt Resolution 1038-0620 approving the final budget for fiscal year 20202021 (FY2021) in the amount of \$280,109,400. The Council will take appropriate action.