



Avondale Transit
Regional Public Transit Authority
IGA

August 12, 2019
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Background

- Annually the City must renew its IGA with Regional Public Transit Authority (RPTA) to operate service.
- Avondale receives funds from Federal Transit Authority (FTA) and from Maricopa County's half cent transportation tax (Prop 400) to operate transit.
- RPTA is legislatively mandated to implement MAG's regional transportation plan
- IGA with RPTA outlines City's costs for operating transportation services as well as revenues from Prop. 400 and the Federal Transit Administration.



FY 20 Transit Operating Costs

	Total Cost	Supplemental Funds	City's Share
Express Service	\$ 124,891	\$ 124,981 (Fares and PTF)	\$ 0
Regional Routes	\$1,157,385	\$1,075,022 (Fares and PTF)	\$ 0
Zoom Circulator	\$2,641,948	\$1,365,099 (Fares and FTA)	\$1,276,849
Dial-A-Ride	\$ 332,343	\$ 177,637 (Fares and FTA) \$ 148,200 (PTF)	\$ 6,505
RideChoice	\$ 125,744	\$ 114,610 (Fares and PTF)	\$ 11,134
		Total Budget Impact to City:	\$1,294,488



Future Update

- Staff will be making a full presentation on Transit Operations and will be giving an update on Proposition 400 Extension at the August 26th workshop.

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ZOOM

Questions?