

2019-2020

DRAFT HUD ANNUAL ACTION PLAN

City Council Work Session

April 22, 2019

Purpose

- **Annual Action Plan (AAP) is an extension of the Five-Year Consolidated Plan (Needs Assessment)**
- **AAP assigns funding to specific activities based on actual allocation of funds each year within the Consolidated Planning cycle**
- **Funded activities included in the AAP must further goals in the Consolidated Plan:**
 1. Preserve and expand affordable housing inventory
 2. Replace outdated infrastructure
 3. Acquire and demolish unsafe structures
 4. Support programming for underserved populations
 5. Promote business development and growth
 6. Affirmatively Further Fair Housing in Avondale
 7. Reduce residential lead-based paint hazards

Proposed 2019-2020 Activities and Funding – CDBG

Activity	Amount Proposed	Expected Outcomes
Administration	\$139,106	General administration (20% of total)
Emergency Home Repairs	\$145,000	± 13 units
Substantial Home Repairs	\$235,500	± 3 units
Youth Services - AviTEMP	\$48,500	± 26 interns
Homeless Emergency Rental	\$55,829	± 18 units
Revitalization	\$71,595	Small business loan guarantees, signage, façade rehabilitation, events, technical assistance in City's Revitalization Areas
Total CDBG:	\$695,530	Final allocations

Proposed 2019-2020 Activities and Funding – HOME

Activity	Amount Proposed	Expected Outcome
Administration	\$11,774	General administration (5%)
Homebuyer Assistance	\$176,615	6-7 units
County HOME Allocation :	\$188,389	Final Allocations
<i>25% Required Match:</i>	<i>\$44,154</i>	<i>1-2 units</i>
Total Available (Allocation & Match):	\$232,543	7-9 units

Next Steps

- Draft Plan is currently in Public Comment Period (April 11, 2019 - May 10, 2019)
- Additional public hearing on May 8, 2019
- Possible City Council Action at Regular Meeting on May 20, 2019
- Submission to HUD (concurrent with Maricopa County) – by June 11, 2019
- Funding Agreement and availability of funds – mid-August

For Discussion and Direction

