

Final Budget FY 2017-2018

June 19, 2017



FY2017-18 Total Budget Comparison

Category	Final 2017-18 June 2017	2017-18 Tentative May 2017	Total Change
Operations	88,383,845	88,383,845	
Debt Service	9,595,360	9,595,360	
Contingency	11,845,000	11,845,000	
Capital Projects	66,388,850	66,388,850	
Supplementals	8,243,040	8,243,040	
Carryovers	33,008,722	33,008,722	
Total	\$217,464,817	\$217,464,817	

Property Tax Rate

- Property Tax Rate
 - Increase \$16,854 from FY 16-17

Tax rate	FY 16-17 Adopted	FY 17-18 Proposed	FY 17-18 Final
Primary	.77	.7501	.7501
Secondary	.93	.6880	.8499
Total	1.70	1.4381	1.60

FY2017-18 Budget Timeline

May 31 st	1 st Publication of Tentative Budget
June 7 th	2 nd Publication of Tentative Budget
June 19 th	Hold Public Hearing on Budget and Property Tax Levy. Convene Special Meeting. Adopt Final Budget.
July 10 th	Adopt Property Tax Levy



Recommendation

Hold Public hearing and
adopt FY 2017-18 budget

