

2017-2018

HUD ANNUAL ACTION PLAN

April 17, 2017



Background

- **City receives Community Development Block Grant (CDBG) directly from HUD & Home Investment Partnership Program (HOME) funds through Maricopa County – about \$700K/year.**
- **CDBG – housing, infrastructure, economic development & public services**
- **HOME – housing only**
- **Funds need to benefit low and moderate income (LMI) people**
- **Needs Assessment – 5-Year Consolidated Plan**

Purpose

- **Five-Year Consolidated Plan identifies community issues and goals to address them:**
 - **Annual Action Plan identifies programs and projects that support these goals**
 - **Plan assigns funding to specific activities based on actual allocation of funds each year within the 5-year cycle**
1. **Preserve and expand affordable housing inventory**
 2. **Replace outdated infrastructure**
 3. **Acquire and demolish unsafe structures**
 4. **Support programming for underserved populations**
 5. **Promote business development and growth**
 6. **Affirmatively Further Fair Housing in Avondale**
 7. **Reduce residential lead-based paint hazards**

Proposed 2017-2018 Activities and Funding – CDBG

Activity	Amount Proposed	Expected Outcomes
Administration	\$114,807	General administration (20% of total)
Street & Infrastructure Improvements	\$225,000	5-8 streets
Emergency Home Repairs	\$184,232	± 15 units
Youth Services	\$5,000	± 20 interns
Revitalization	\$45,000	Small business loan guarantees, signage, façade rehabilitation, events, technical assistance in City's Revitalization Areas
Total CDBG:	\$574,039	Assumes level funding – final allocations are TBD

Proposed 2017-2018 Activities and Funding – HOME

Activity	Amount Proposed	Expected Outcome
Administration	\$8,381	General administration (5% of total allocation)
Homebuyer Assistance	\$70,717	2-3 units
Substantial Rehabilitation	\$55,000	1 unit
County HOME Allocation :	\$134,098	Assumes Level Funding from 2016-2017 – Final Allocations are TBD
<i>25% Required Match:</i>	<i>\$31,430</i>	<i>1 unit (either activity)</i>
Total Available:	\$165,528	4-5 units

Staff Recommendation:
Adopt 2017-2018 Annual Action Plan

For Discussion, Public Hearing & Action