

CITY OF AVONDALE  
TENTATIVE BUDGET  
FISCAL YEAR  
2016-2017

May 16, 2016



# FY 2016-17 PROPOSED BUDGET CHANGES

<b>Original Council Workbook</b>		<b>205,492,179</b>
Court Clerk III	JCEF Fund-227	58,970
Electricity	Water Fund-501	(378,000)
Contributions Assistance	General Fund-101	20,000
ST 1328-McDowell Road ITS	Streets Fund-304	(800,000)
ST 1336-Fairway Drive Improvements	Streets Fund-304	(435,300)
TMP 9178-McDowell/RSF Improvements	Streets Fund-304	75,000
TMP 9259-Dysart Rd. Phase II ITS	Streets Fund-304	62,000
Senior Nutrition Vehicle Carryover	Senior Nutrition-202	32,800
Total Changes		(1,364,530)
Conversion of Supplementals to Budget Items		(115,130)
<b>Adjusted Budget for Tentative</b>		<b>204,012,519</b>

**June 1<sup>st</sup>**

1<sup>st</sup> publication of tentative budget

**June 8<sup>th</sup>**

2<sup>nd</sup> publication of tentative budget

**June 20<sup>th</sup>**

Hold public hearing on budget and property tax levy. Convene special meeting adopt final budget.

**July 1<sup>st</sup>**

Adopt property tax levy

QUESTIONS?

