

Contributions Assistance Program



FY 2017



Purpose



- Review guidelines for the FY 2017 Contributions Assistance Program
- Appoint a sub-committee to review applications and make funding recommendations

Background



- The Contributions Assistance Program allocates funding up to \$10,000 to eligible non-profit agencies that provide health and human services to Avondale residents.
- In FY 2017 Nineteen agencies were funded, providing a wide range of services.

Agencies Funded FY 2016



- Area Agency on Aging
- Alzheimer's Association
- A New Leaf
- Boys & Girls Clubs of Metro Phoenix
- Central Arizona Shelter Services, INC (CASS)
- Community Bridges (CBI)
- Empowerment Systems, Inc.
- Homeless Youth Connection
- Kids at Hope
- Mission of Mercy
- New Life Center
- Southwest Human Development
- Southwest Lending Closet
- St. Mary's Food Bank Alliance
- Taking Turns Toybrary
- Technical Assistance Partnership of AZ
- Teen Lifeline
- Touchstone Behavioral Health
- Southwest Valley Literacy Association



Contributions Assistance Timeline 2016



DATE	ACTION
March 28-31, 2016	NFS review team meet to discuss guideline recommendations
April 18, 2016	Presentation of guidelines to Council and request for subcommittee appointment
April 19, 2016	Applications available on web site (www.avondale.org)
May 19, 2016	Deadline for application submission
May 25 th , 2016	NFS Neighborhood Commission Meeting
May 26 – June 8, 2016	Application Review Process – (NFS and Grant staff)
June 9, 2016	Application Review Meeting- (NFS and Grant Staff)
June 16, 2016-tentative	Application Review Process - Council Sub Committee Review Meeting
July 6, 2016	City Council Presentation to Request Approval for Funding Recommendations.
July 30, 2016 Mojave Conf. Room	Check Presentation

Discussion



- Funding recommendations are based on a composite of staff technical review and Council sub-committee member review
- Council sub-committee 2016
 - Mayor Kenn Weise
 - Councilmember Sandi Nielson
 - Councilmember Lorenzo Sierra



Discussion



Review criteria include:

- Provision of direct services which improve the health and welfare of Avondale residents.
- Current, timely and accurate reports from recipients.
- Ability to generate revenue from other sources
- Priority will be given to special projects, however requests for operating support toward direct and measurable services will be considered. Administrative costs will not be eligible.
- Priority will be given to services and initiatives that support and address City Council goals.
- Services provided at the Care1st Avondale Resource and Housing Center will be given priority.
- Organizations that received funding in the previous fiscal year will participate in a mid-year site visit and demonstrate satisfactory progress toward stated goals and objectives.

Budgetary Impact/Council Action



Budget Impact

- \$80,000: included in the proposed FY 2017 budget

Council Action Requested:

- Appoint a sub-committee
- Approve required criteria



Questions??

