


2016-2017 Draft HUD Annual Action Plan

*City Council Work Session
March 30, 2016*



Purpose

- **Annual Action Plan (AAP) is an extension of the Five-Year Consolidated Plan (Needs Assessment)**
 - **Assigns funding to specific activities based on actual allocation of funds each year within the Consolidated Planning cycle**
 - **Activities must promote goals of Consolidated Plan**
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Consolidated Plan Goals:

- 1. Preserve & expand affordable housing inventory**
 - 2. Replace outdated infrastructure**
 - 3. Acquire & demolish unsafe structures**
 - 4. Support programming for underserved populations**
 - 5. Promote business development & growth**
 - 6. Affirmatively Further Fair Housing in Avondale**
 - 7. Reduce residential lead-based paint hazards**
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Proposed 2016-2017 Activities and Funding – CDBG

Activity	Amount Proposed	Expected Outcomes
Administration	\$114,807	General administration (20% of total)
Street & Infrastructure Improvements	\$225,000	5 streets
Emergency Home Repairs	\$184,232	± 15 units
Youth Services	\$10,000	± 20 interns
Revitalization	\$40,000	Small business loan guarantees, signage, façade rehabilitation, events, technical assistance in City's Revitalization Areas
Total CDBG:	\$574,039	(0.8% reduction from FY 15/16)

Proposed 2016-2017 Activities and Funding – HOME

Activity	Amount Proposed	Expected Outcome
Administration	\$8,381	General administration (5% of total)
Homebuyer Assistance	\$29,998	2 units
Substantial Rehabilitation	\$95,719	2 units
County HOME Allocation :	\$134,098	(4.1% increase from FY 15/16)
<i>25% Required Match:</i>	<i>\$31,430</i>	<i>1 unit</i>
Total Available:	\$165,528	5 units

Timeline

- Draft Plan is currently in Public Comment Period (March 10, 2016 to April 9, 2016) – available on NFS website, with hard copies available at the Community Center and Care1st Resource Center
- City Council Work Session on April 4, 2016
- City Council Action on April 18, 2016
- Submission to HUD prior to May 15, 2016 (concurrent with Maricopa County)

For Discussion and Direction

