



Resource Center Project Update

Site Selection Review

October 15, 2018



Purpose

- Provide additional information regarding the site on the corner of Dysart and Riley
 - Future needs – other facilities
 - Capacity for future expansion of services
 - Additional advantages



Potential Sites

Site #	Location	Parcel Size	Ownership
1	SEC of Dysart and Riley	2.79 acres	Private property
2	SWC of Riley and 10 th St	6.63 acres	City owned



Potential Sites





SWC Riley and 10th St (#2)

- City-owned Property
 - 6.63 acres (northern portion considered)
 - 9 total acres (inclusive of southern land)
- No visibility from Dysart
- Pedestrian crossing at Dysart and Riley
- Water main relocation required
- Limitations on southern portion
 - Public Safety and relocated Detention Facility



SEC Dysart and Riley (#1)

- Privately owned – 2.79
- Land swap
- Adequate for two-story facility
- Excellent visibility from Dysart Rd with direct pedestrian access at Dysart and Riley
- Ideal location for a ZOOM stop



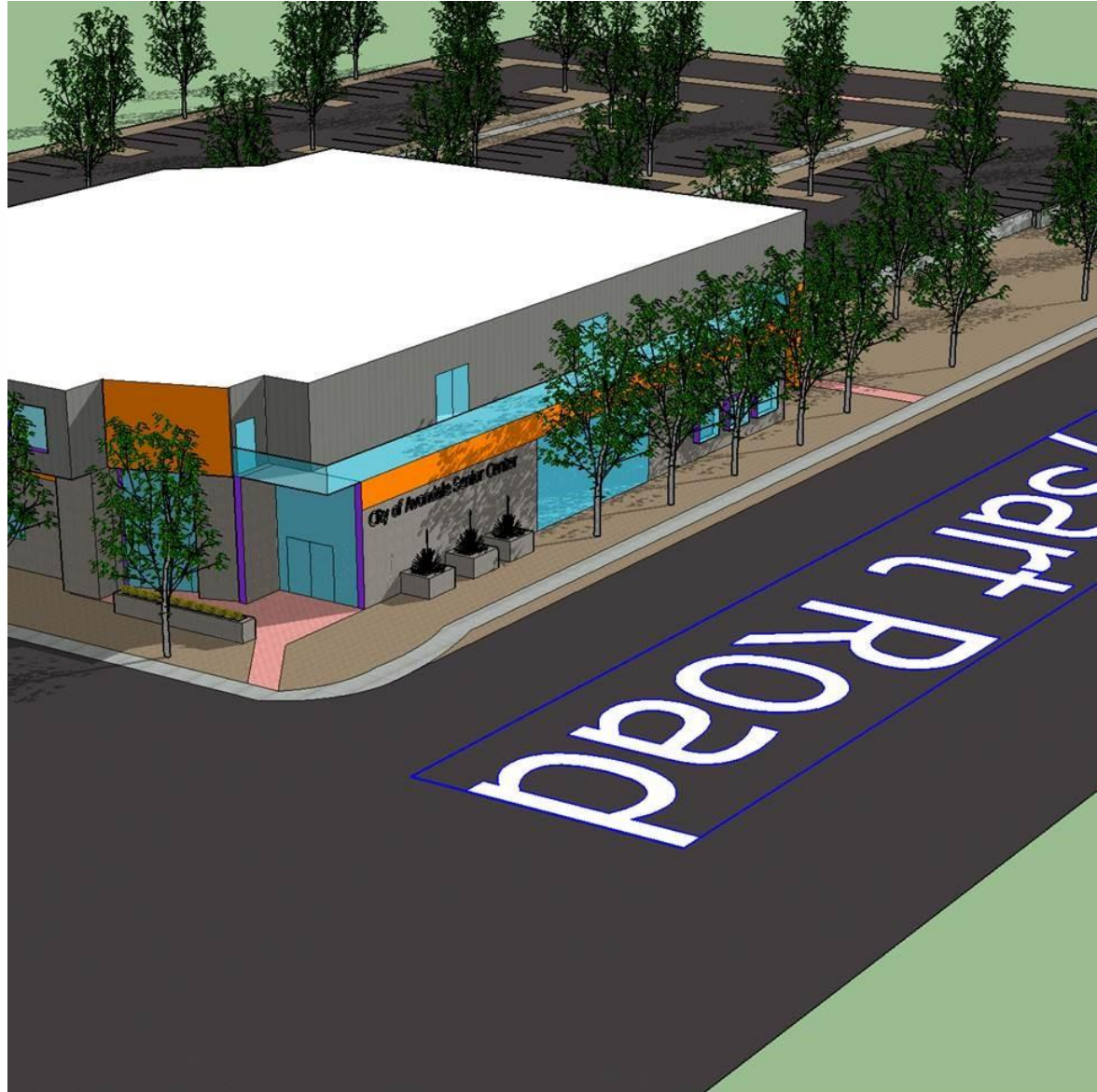
SEC Dysart and Riley (#1)

- Greater marketing value to funding partner (Care 1st Health Plan of Arizona)
- Utilities in place at the Dysart/Riley property
- Need to acquire a portion of the parcel for a City lift station - acquisition would be included



SEC Dysart and Riley (#1)

Resource Center would be visually pleasing from Dysart, the entrance to Historic Avondale





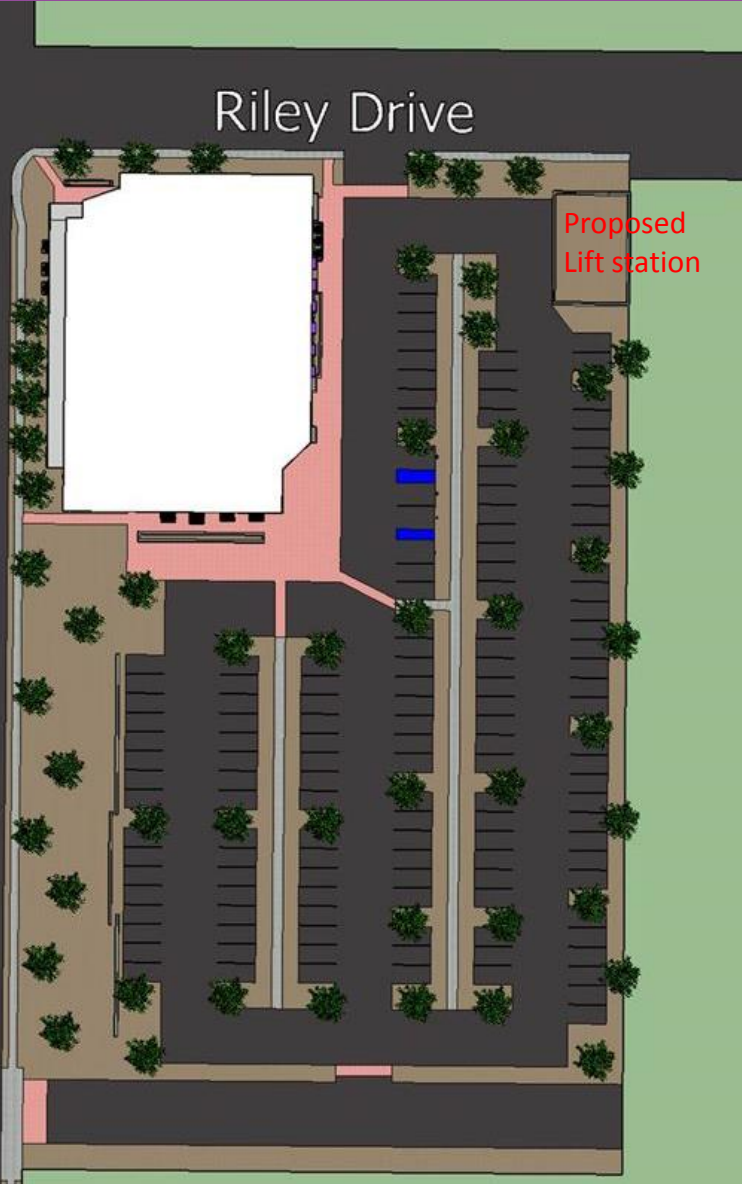
SEC Dysart and Riley (#1)

- Land swap will enable:
 - Towing business direct access from Eliseo C. Felix Jr. Way
 - Reduction of truck traffic from Dysart and away from pedestrians
 - Striping for the left turn lane on Riley Drive, reducing delay at the intersection



SEC Dysart and Riley (#1)

Dysart Road



A two-story facility will provide ample space for projected growth and will serve the community to build-out



Capacity Increase

- Study recommendation of 24,665 sf
- Designed for increased efficiencies
- The study indicates the following capacity increases (based on 24,665 sf recommendation)
 - Double the number of cubicles available for partners
 - Approximately a 33% increase in multi-purpose capacity
 - Additional office and cubicle space for staff growth
- Staff are recommending a 30,000 sf facility to allow for additional capacity and amenities



Discussion and Next Steps

- Recommend reconsideration of SEC Dysart and Riley

