



Police Property and Evidence Storage Facility Update

October 15, 2018



Background

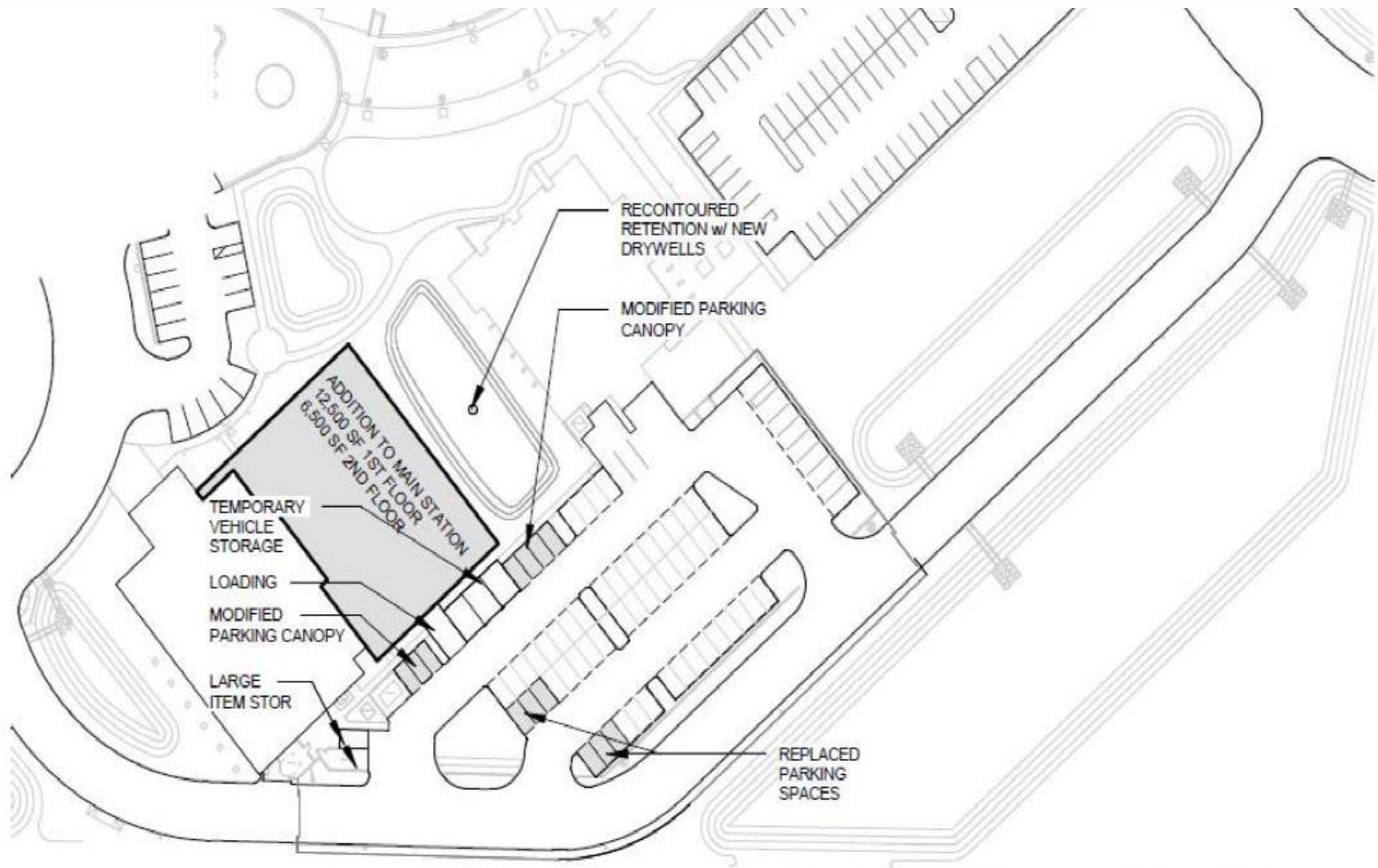
- September 10th , 2018 work session Growth
 - Staff recommended option #2

Construction of the complete building addition and improvements (1st floor-12,500 SF and 2nd floor 6,500 SF) upfront.

Option 2 Total Cost = \$6.87 million *



Background





Discussion

- **Work Session September 10, 2018**
 - Discussion of adequate space for the future.
 - Costs of additional space



Options

- New Option #1

Original option of 12,500 SF 1st floor and 6,500 SF on the 2nd floor (including all improvements).

Strengthen the ground floor and roof to accommodate full build out of the other 6,000 SF (\$230,000).

New Option 1 Total Cost = \$7.1 million



Options

- New Option #2

Original option of 12,500 SF 1st floor and 6,500 SF on the 2nd floor (including all improvements).

Build entire 2nd floor including the other 6,000 SF (\$1.8 million).

New Option 2 Total Cost = \$8.6 million



Discussion and Next Step

- Staff is recommending option #1

Construction of the complete building addition and improvements (12,500 SF 1st floor and 6,500 SF 2nd floor with improvements).

Strengthen the ground floor and roof to accommodate full build out of the other 6,000 SF in the future.

- Provides for Future Growth
- Allows for Future Options

Option 1 Total Cost = \$7.1 million



Funding

- FY 19 - \$3 million appropriated
- \$4.1 million additional Funding – Determined as next budget is developed



Discussion

Questions