



Police Property and Evidence Storage Facility Update

September 10, 2018



Purpose

- Background
 - Growth
 - Current state of staffing
 - Current state of storage



Purpose

- Space needs assessment
 - DWL Architects
 - Sites considered
 - Square footage
 - Future growth



Purpose

- Expansion
 - P & E Storage
 - Safety
 - PD -Work / Office space



- Location - Centralized
- Staffing - Centralized



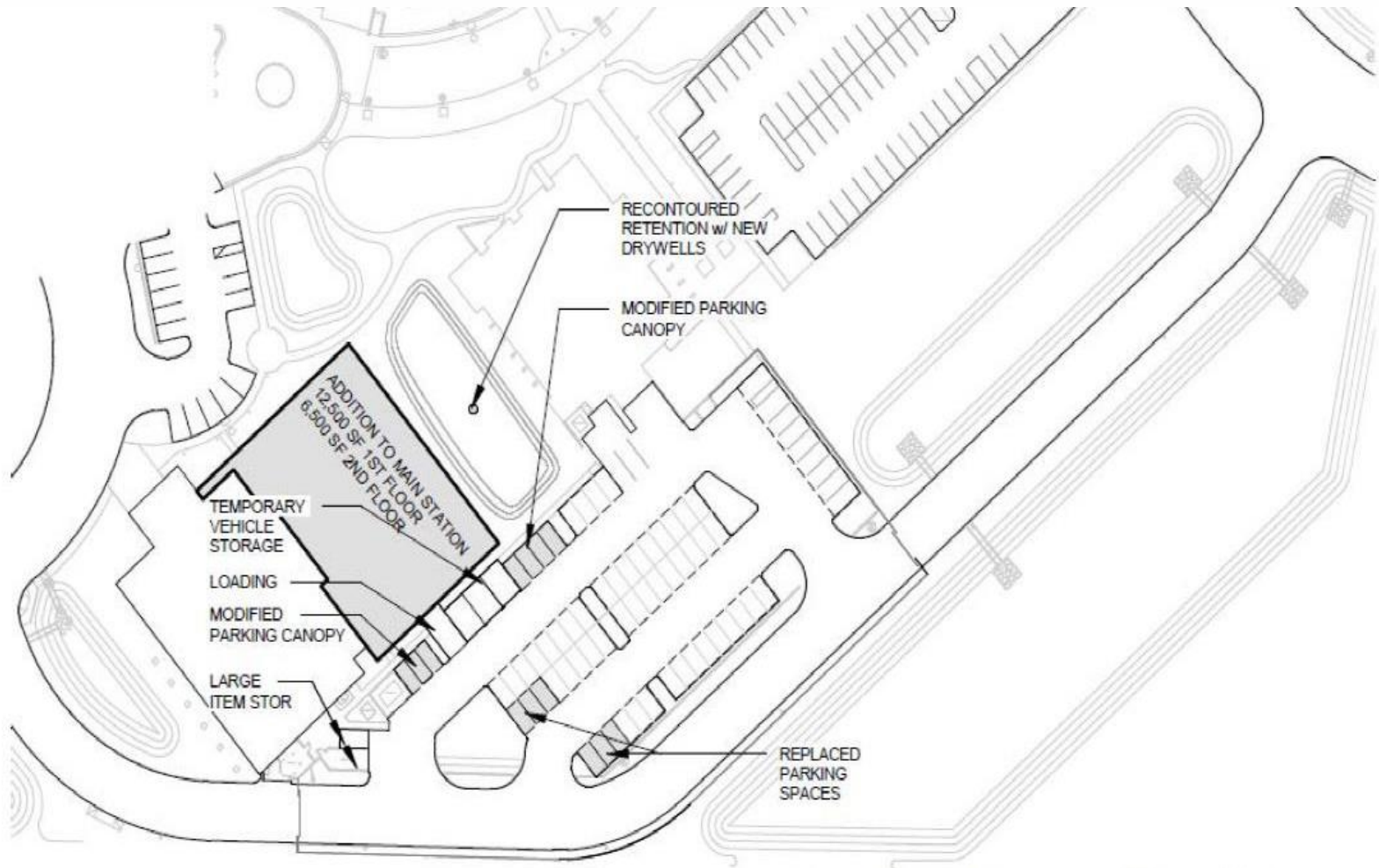
Purpose

Space Needs Assessment





Purpose





Options

- Option #1

Construction of the P & E Room and 1st floor improvements, plus the 2nd floor shell only. 2nd floor improvements - later date.

Phase I - 1st floor with improvements- 2nd floor shell
\$5,807,470

Phase II - Construct 2nd floor improvements
\$1,167,343

Option 1 Total Cost = \$6,974,813



Options

- Option # 2

Construction of the complete building addition (1st and 2nd floor improvements) upfront.

Option 2 Total Cost = \$6,767,533



Options

- Option #3

Construction of the P & E Room only. The 2nd floor addition would be constructed and improved at a later date.

Phase I - Construct 1st floor (improvements only) \$4,584,734

Phase II - Construct 2nd floor with improvements \$2,696,502

Option 3 Total Cost = \$7,281,236



Discussion and Next Step

- Staff is recommending option #2

Construction of the complete building addition improvements (1st and 2nd floor improvements) upfront.

- Provides for Future Growth
- Centrally located for staff and citizens

Option 2 Total Cost = \$6,767,533



Funding

- FY 19 - \$3 million appropriated
- Additional Funding – Determined as next budget is developed
 - Development Fees
 - General Fund / Public Safety Sales Tax
 - Public Safety Bonds



Discussion

Questions